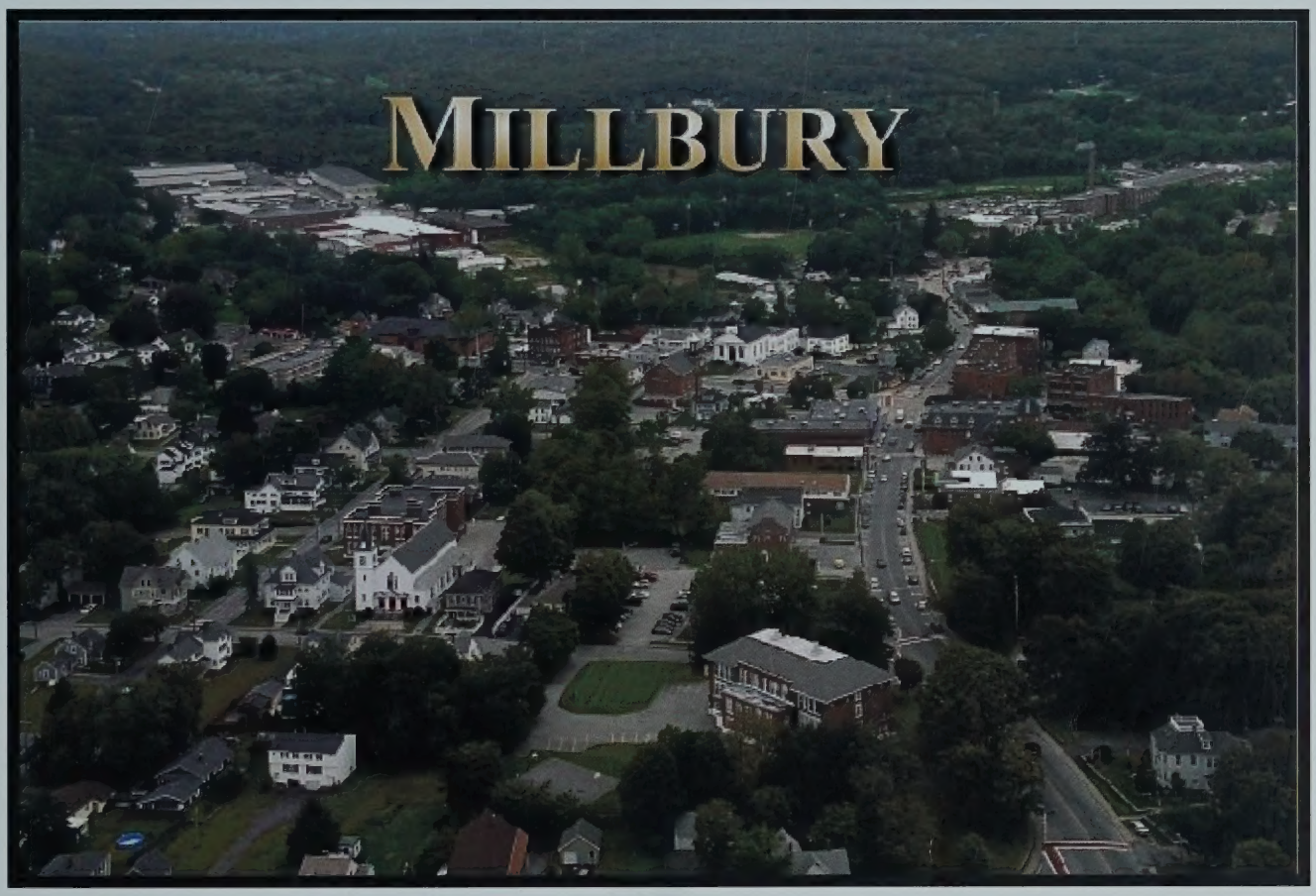
DESK COPY

TOWN OF MILLBURY

ANNUAL REPORT OF THE TOWN OFFICIALS

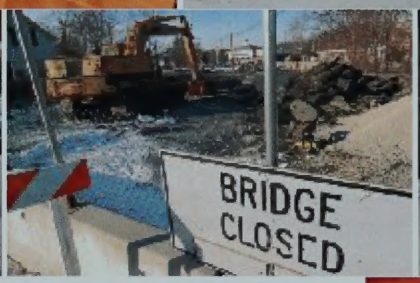


MILLBURY
BICENTENNIAL
1813 • 2013
A Rich History · An Exciting Future

FISCAL YEAR 2011

(JULY 1, 2010 - JUNE 30, 2011)

OUR TOWN



Photos throughout the book are courtesy of Edd Cote, Steve Balestrieri, and Bob Shaw. Thank you!

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DEDICATION

The Fiscal Year 2011 Annual Town Report is dedicated to Harold Ostrowski for all his years of devoted service to the Town of Millbury.

Mr. Ostrowski served the Town of Millbury for 46 years beginning in 1965 with a 5-year term on the Finance Committee as a member and as chairman, and was the chairman of the Council on Aging at the time of his death. He was a former board member of the Millbury Society of District Nursing. He was a Selectman for 13 years from 1970 to 1983, including serving as Chairman, and was a Life member of the MA Selectmen's Association. He was a former member of the Municipal Swimming Pool Committee, the Rescue Truck Committee, the Fire Department Study Committee, and the Town Manager Screening Committee, and served on the Board of Registrars from 1983-1986.

Mr. Ostrowski was elected to the Millbury Board of Assessors and served from 1986-1994. He also served as co-chairman of the Worcester County Assessors Association Education Committee. He was a member of the Millbury Charter Commission in 1989-90 and also in 1999-2000. He was chairman of both the Water Study Committee and the Millbury Fiscal Responsibility Committee. He was a life member of the Millbury Historical Society.

In 2004 he received the Judith P. Wilkinson Humanitarian Award presented by the Millbury Democratic Town Committee. He served as Millbury's representative on the Central Mass. Resource Recovery Committee and served as Vice Chairman. He was also appointed to Millbury's Solid Waste Management Task Force in 2005. Mr. Ostrowski was instrumental in locating the Wheelabrator facility in Millbury. He was appointed by former Governor King to the Mass. Advisory Committee on Vocational Education in 1981.

Mr. Ostrowski was a charter member and past president of the Millbury Lions Club and had served on the board of directors. In 1988 he received the Melvin Jones Humanitarian Award, the highest award given by Lions International. He was named Millbury's Lion of the Year in 1995 and was also the first Millbury Lion to become a Life member of Lions Club International. He also received the Joseph J. Camarda Fellowship Award in 2002 and the Humanitarian Award from the Millbury Lioness Club in 2003.

Harold Ostrowski died on October 1, 2011
Irene Ostrowski died on June 3, 2011

IN MEMORIAM

ETHEL GOODELL
Died August 27, 2010
Poll Worker

ALBERT LAUCIS
Died November 20, 2010
Playground Committee
McCracken/Greenwood Traffic Task Force

LOUISE W. THORNBURG
Died December 20, 2010
Poll Worker
Inspector
Election Worker

CHRISTINA J. ERICKSON
Died January 1, 2011
Special Police-Crossing Guard
Election Worker
Poll Worker

ARMAND A. DESORCY
Died January 4, 2011
Industrial Development Finance Authority

PATRICIA A. THOMAS
Died January 5, 2011
Poll Worker
Teller
Election Officer
Election Worker

BARBARA STANSBURY
Died February 6, 2011
Poll Worker

LINCOLN STOWE
Died April 19, 2011
Task Force to remodel Millbury Center

IRENE B. OSTROWSKI
Died June 3, 2011
Poll Worker
Election Worker

TOWN OF MILLBURY
STATISTICS

TOWN:	Millbury
COUNTY:	Worcester
LOCATION:	East Central Massachusetts bordered by Worcester on the north, Grafton on the east, Sutton on the South, and Oxford and Auburn On the West. Approximately 43 miles from Boston, 37 miles from Providence, Rhode Island and 178 miles from New York City.
GOVERNMENT:	Settled in 1704 Incorporated June 11, 1813 Home Rule Charter Open Town Meeting Divided into four (4) precincts
POPULATION:	1995 – 12,228 2000 – 12,784 2005 - 12,784 2010 - 13,261
REGISTERED VOTERS:	8,808
LAND AREA:	15.84 Square miles
DENSITY:	1995 771 persons per sq. mile; 2000 807 persons per sq. mile; 2005 807 persons per sq. mile; 2010 816 persons per sq. mile;
ELEVATION AT MILLBURY CENTER	471 feet above mean sea level
ROADS:	State – 5.85 miles Town – 72 miles Mass.Tpke. – 4.42 miles
ANNUAL TOWN MEETING:	First Tuesday In May
ANNUAL TOWN ELECTION:	Last Tuesday in April

FEDERAL AND STATE OFFICIALS
Serving Millbury

UNITED STATE SENATOR
John F. Kerry
Scott P. Brown

REPRESENTATIVE IN CONGRESS
Second Congressional District
Richard E. Neal - Springfield

GOVERNOR'S COUNCILLOR
Seventh Councillor District
Jennie L. Caissie - Worcester

SENATOR IN GENERAL COURT
Second Worcester Middlesex
Michael O. Moore

REPRESENTATIVE IN GENERAL COURT
Seventh Worcester Representative District
Paul K. Frost

DISTRICT ATTORNEY
Joseph D. Early, Jr.
Middle District Worcester

REGISTER OF PROBATE AND INSOLVENCY
Stephen Abraham
Worcester

SHERIFF
Lewis G. Evangelidis
Worcester

TOWN OFFICIALS – ELECTED

SELECTMEN – 3 YEARS

Kenneth I. Schold	April, 2012
Francis B. King	April, 2012
Brian W. Stowell	April, 2013
Brian M. Ashmankas	April, 2013
E. Bernard Plante, Chairman	April, 2014

BOARD OF ASSESSORS - 3 YEARS

Dennis J. Piel	April, 2012
Jude T. Cristo	April, 2013
George "Rusty" Valery	April, 2014
Paula Aspinwall, Assistant Assessor	

SCHOOL COMMITTEE – 3 YEARS

Thomas J. Clawson	April, 2012
Kevin Plante	April, 2012
Jennifer Nietupski	April, 2013
Leslie Vigneau, Chairperson	April, 2013
Arthur Corey	April, 2014

RE-DEVELOPMENT AUTHORITY – 5 YEARS

Christine Valery	April, 2012
Robert Simmarano	April, 2014
Leonard F. Mort	April, 2015
Frank V. Irr	April, 2016
Vacancy, State Member	

BOARD OF HEALTH – 3 YEARS

Armand O. White, Chairman	April, 2012
Judith O'Connor	April, 2013
James M. Morin	April, 2014

HOUSING AUTHORITY – 5 YEARS

Veronica A. Wood	April, 2013
Barbara F. Balvackas	April, 2014
Lorraine M. Hayes	April, 2015
Mary Krumsiek	April, 2016
Frances M. Gauthier, State Member	July, 2012
Janet L. Cassidy, Executive Director	

TOWN OFFICIALS – ELECTED

PLANNING BOARD – 3 YEARS

Paul A. Piktelis	April, 2012
Gary J. Schold	April, 2012
Anna Lewandowski	April, 2013
Richard Gosselin, Chairman	April, 2014
Jeffrey John Markarian	April, 2014
Edd Cote, Associate Member	June 30, 2011

LIBRARY TRUSTEES – 3 YEARS

Carol F. Burke	April, 2012
Alfred M. Boden, Jr.	April, 2012
Rita Sullivan	April, 2013
Elaine L. Loehman	April, 2013
Michael Robert Hranek	April, 2013
Paul DiCicco	April, 2014
Robert N. Shaw	April, 2014

MODERATOR – 3 YEARS

Thomas J. Fox, Jr.	April, 2012

BLACKSTONE VALLEY REGIONAL SCHOOL COMMITTEE – 4 YEARS

Chester P. Hanratty, Jr.	December, 2014

APPOINTMENTS BY THE BOARD OF SELECTMEN

TOWN MANAGER	EXPIRES:
Robert J. Spain	December 31, 2012

TOWN COUNSEL-ANNUAL	
Kopelman & Paige, P.C.	June, 2012
Mirick O'Connell	June, 2012

BOARD OF REGISTRARS OF VOTERS 3 YEAR TERM	
Mary Brawn	June, 2014
Everett H. Grahn	June, 2014
Jerilyn Stead	June, 2014

BOARD OF APPEALS 3 YEAR TERM	
Paul M. Nigosian	June, 2012
Daniel Mezynski	June, 2012
Glen Hand	June, 2013
Harold Proodian	June, 2014
Robert Simmarano-Alternate	June, 2014
Richard P. Valentino, Chairman	June, 2014

CONSERVATION COMMISSION 3 YEAR TERM	
David Palleiko	June, 2012
David Boudreau	June, 2012
Donald R. Flynn, Chairman	June, 2013
James Boucher	June, 2013
Ronald A. Stead	June, 2014

HISTORICAL COMMISSION 3 YEAR TERM	
Bruce Nichols	June, 2011
Armand O. White	June, 2012
Harold R. Sampson, Jr	June, 2013
Cynthia K. Burr, Chairman	June, 2013
Vacancy	June, 2010
Vacancy	June, 2011
Vacancy	June, 2012

APPOINTMENTS BY THE BOARD OF SELECTMEN

BUTLER FARM RE-USE COMMITTEE	EXPIRES:
Bradman Turner	June 30, 2012
Francis B. King	June 30, 2012
Norman Gonyea	June 30, 2012
Earnest Bernard	June 30, 2012
Karen Bott	June 30, 2012
Victor C. Irr, Jr.	June 30, 2012
George A. D'Auteuil	June 30, 2014

INDUSTRIAL DEVELOPMENT FINANCE AUTHORITY 3 YEAR TERM	
E. Bernard Plante	June, 2011
Vacancy	June, 2011
Vacancy	June, 2012
Vacancy	June, 2013
Vacancy	June, 2013

POLICE CHIEF	
Richard L. Handfield	Indefinite Term

SPECIAL POLICE OFFICERS		
E. Bernard Plante		Selectmen
Kenneth I. Schold		Selectmen
Francis B. King		Selectmen
Brian Stowell		Selectmen
Brian M. Ashmankas		Selectmen
Robert Spain		Town Manager
Patricia Rutherford	Matron	Police Department
Lori Prue	Matron	Police Department
Sheryll Davis	Matron	Police Department
Patricia Gibson	Matron	Police Department
Sue Dalton	Matron	Police Department
Frederick J. McConaghy		Police Department
Gerard Kelly		Police Department
Timothy O'Leary		Police Department
Douglas T. Raymond		Police Department
Paul D. Russell		Police Department
Arthur E. Allard		Police Department
George R. Valery		Police Department

APPOINTMENTS BY THE BOARD OF SELECTMEN

SPECIAL POLICE OFFICERS	EXPIRES:
William Wilkinson	Police Department
Ronald Richard	Police Department
Richard O'Brien	Police Department
Jeffrey Simakauskas	Police Department
Michael McGee	Police Department
Kurt Richard	Police Department

LIQUOR LICENSE AGENTS

Richard L. Handfield, Police Chief	June, 2012
Sgt. Donald Desorcy	June, 2012
Sgt. Mark Moore	June, 2012
Sgt. Stephen McFaul	June, 2012
Sgt. Brian Lewos	June, 2012

BLACKSTONE VALLEY REGIONAL ECONOMIC DEVELOPMENT COUNCIL

Robert Spain	June, 2012

CENTRAL MASS METROPOLITAN PLANNING ORGANIZATION (MPO)

From Central Mass. Regional Planning Commission - Southeast Sub Region

Francis B. King, Alternate Representative	June, 2012

CENTRAL MASS REGIONAL PLANNING COMMISSION CMRPC - 1 YEAR TERM

1st Delegate - Richard Gosselin, Planning Board Rep.	June, 2012
2nd Delegate - Brian M. Ashmankas - Selectmen	June, 2012
Alternate Delegate - Robert Spain - Town Manager	June, 2012

BOARD OF FIRE ENGINEERS - Annual

Matthew Belsito, Fire Chief	June, 2012
Philip Day, Jr., 1st Assistant	June, 2012
Jeffrey A. Dore, 2nd Assistant	June, 2012
David J. Rudge, 3rd Assistant	June, 2012
Richard Hamilton, 4th Assistant	June, 2012

FOREST FIRE WARDEN

Matthew Belsito	June 30, 2013

WORCESTER REGIONAL TRANSIT AUTHORITY

Judy O'Connor	June 30, 2012

APPOINTMENTS BY THE BOARD OF SELECTMEN

COUNCIL ON AGING - 3 YEAR TERM	EXPIRES:
Helen Mankevitch	June, 2012
Edna Lapan	June, 2012
Everett H. Grahn	June, 2012
Harold Ostrowski, Chairman	June, 2013
Steve Walinsky	June, 2013
Richard Townsend	June, 2013
Stuart Mulhane	June, 2013
Margaret Masmanian	June, 2013
Betty Hamilton	June, 2014
Lorraine Hayes	June, 2014
Lee Ayotte	June, 2014

EARTH REMOVAL BOARD - 3 YEAR TERM	
Thomas G. Brown	June, 2012
Leonard Mort	June, 2012
Al Peloquin	June, 2012
Brian M. Ashmankas	June, 2013
Anna Lewandowski	June, 2014

ROADWAY ADVISORY COMMITTEE	
Barry Lorion	June 30, 2013
Vinod Kalikiri	June 30, 2013
Norman D. Beausoleil, Jr.	June 30, 2013
Frederick A. Moseley	June 30, 2013

MILLBURY AFFORDABLE HOUSING TRUST	
Leonard Marrino	June, 2012
Lisa Shaw	June, 2012
Janet Cassidy	June, 2014

FINANCIAL MANAGEMENT TASK FORCE	
Robert Spain	June, 2012
Susan Hitchcock	June, 2012
Joseph Barbato	June, 2012
Thomas G. Brown	June, 2012
Thomas J. Clawson	June, 2012
Jude T. Cristo	June, 2012
Gary C. Nelson	June, 2012
E. Bernard Plante	June, 2012

APPOINTMENTS BY THE BOARD OF SELECTMEN

HOME RULE CHARTER - ARTICLE 7, SECTION 7-6 EXPIRES:
CHARTER REVIEW COMMITTEE

MODERATOR APPTS.
Thomas M. Reilly
Kathy Jo Anderson
John Bartosiewicz

SELECTMEN APPTS.
Sandra J. Cristo
Francis B. King

SCHOOL COMMITTEE APPTS.
William Borowski
Leslie Vigneau

FINANCE COMMITTEE APPTS.
Michael O'Connor
Donald Gauthier

OPEN SPACE COMMITTEE

Trevin Williams	June 30, 2012
David Palleiko	June 30, 2010
Brian Stowell	June 30, 2010
Bruce Nichols	June 30, 2010
Everett Grahn	June 30, 2010
Philip Nyberg	June 30, 2010
Sarabeth Parada-Persiani	June 30, 2010

ENERGY ADVISORY COMMITTEE

Sharon Anderson	June 30, 2012
James Dunn	June 30, 2012
**John McGarry	June 30, 2012
***Robert D. McNeil, III	June 30, 2013
Robert J. Blackman	June 30, 2012
Laurie Connors	June 30, 2012
Rick Bedard	June 30, 2012
Brad Turner	June 30, 2012
George D'Auteuil	June 30, 2012
Brian Stowell	June 30, 2012

APPOINTED BY THE TOWN MANAGER

TOWN CLERK	**EXPIRES:**
Jayne Marie Davolio	June, 2013
*****Judith G. Brink, Assistant Town Clerk	Indefinite Term
Christine M. Billington, Assistant Town Clerk	June, 2013

COLLECTOR/TREASURER	
Denise Marlborough	June, 2014
Maureen Gibson, Assistant	Indefinite Term

FINANCE DIRECTOR	
Brian Turbitt	June 30, 2012

ASSISTANT TOWN ACCOUNTANT	
Katie Lavallee	February, 2013

TOWN PLANNER	
Laurie Connors	June 30, 2013

DEPARTMENT OF PUBLIC WORKS DIRECTOR	
**John McGarry P.E.	Sept. 1, 2011
Robert D. McNeil, III	April 4, 2014

OPERATIONS MANAGER PUBLIC WORKS	
Matthew C. Stencel	June 13, 2014

PARKS COMMISISON	
Norman L. Gonyea	June 30, 2011
Robert Ayottee	June 30, 2012
John H. Dufresne, Chairman	June 30, 2012
Ronald J. Marlborough	June 30, 2013
Mario Sarro	June 30, 2013

CEMETERY COMMISSION	
Frances Pearson	June 30, 2012
Gilbert Picard, Chairman	June 30, 2013
Harold R. Sampson, Jr	June 30, 2013

APPOINTED BY THE TOWN MANAGER

CONSTABLES		EXPIRES:
Stewart L. Barden		June 30, 2012
Todd E. Army		June 30, 2012
Karl F. Swenson		June 30, 2012
TREE WARDEN		
Ronald Despres		June 30, 2014
Carl J. Ward, Asst. Tree Warden		June 30, 2014
SEWERAGE COMMISSION		
Gary C. Nelson, Chairperson		June 30, 2012
Frank J. Gagliardi		June 30, 2013
Happy Erickson, Jr.		June 30, 2014
ANIMAL CONTROL OFFICERS		
Daniel Chauvin		June 30, 2011
Vacancy - Assistant		
ASA WATERS MANSION		
Catherine Elliott, Function Co-ordinator/Manager		June 30, 2013
ASA WATERS TASK FORCE		
Judith Murphy		June 30, 2012
Dennis F. Hill		June 30, 2012
Sandra J. Cristo, Chairperson		April 30, 2013
Armand White		April 30, 2013
Linda A. Pothier		June 30, 2014
Jeffrey A. Dore		June 30, 2014
Vacancy		
Vacancy		
Vacancy-Alternate		
CERTIFIED WEIGHER		
Vernon Jackson	Granger Lynch Corp.	June 30, 2012
Roger Sabourin	Wheelabrator	June 30, 2013
Debra Gerber	Wheelabrator	June 30, 2014
Shana White	Granger Lynch Corp.	June 30, 2014

APPOINTED BY THE TOWN MANAGER

SEALER OF WEIGHTS AND MEASURERS	EXPIRES:
Ronald Valinski	June 30, 2013

CERTIFIED WEIGHER AND MEASURER OF WOOD AND BARK	
Ronald A. Despres	June 30, 2014

COMMISSION ON DISABILITIES	
Michael Kennedy	June 30, 2013
Mike Treglia	June 30, 2013
Kent Stowe	June 30, 2014
Saraswathi Reddy	June 30, 2014
Heather Graziano	June 30, 2014
Thomas G. Brown	June 30, 2014
Deborah Dymek	June 30, 2014

CULTURAL ARTS COUNCIL serving 2/3 year terms = 6 years	
Brett Stillson	December 30, 2011
Leslie Vigneau	September 30, 2012
John Caron	June 30, 2012
John Loehman	June 30, 2013
Elizabeth Tuff	June 30, 2014
Vacancy	
Vacancy	

DOROTHY POND RESTORATION COMMITTEE	
Kenneth I. Schold	June 30, 2012
Jeffrey W. Gardner	June 30, 2012
Allison R. Jackson	June 30, 2013
Mark Palin	June 30, 2013
Jay Massei	June 30, 2013
Gary A. Pothier	June 30, 2014

FAIR HOUSING COMMITTEE/LOCAL HOUSING PARTNERSHIP	
Leonard Marrino	June 30, 2013
Harold Proodian, Chairman	June 30, 2013
Janet Cassidy	June 30, 2014
Vacancy	

FIRE DEPARTMENT PHOTOGRAPHER	
Edward A. Cote	June 30, 2013

APPOINTED BY THE TOWN MANAGER

EMERGENCY MANAGEMENT AGENCY	EXPIRES:
Matthew Belsito, Director	June 30, 2012
Michael Sciascia, Asst. Director	June 30, 2013

EMERGENCY MANAGEMENT AGENCY-AUXILIARY POLICE	
Gary Gagne	June 30, 2012
Mark Dyberg	June 30, 2012
Fabrizio Bordo	Juen 30, 2012
Walter Swenson, Jr	June 30, 2012
David Lahair	June 30, 2012
Ronald A. Tranter	June 30, 2012
Paul T. DiCicco	June 30, 2012
James A. Singer	June 30, 2012
Jeffrey A. Kozlowksi	June 30, 2012
Allison Uccello	June 30, 2012
Harold R. Sampson, Jr	June 30, 2012
Todd Army	June 30, 2013

BUILDING INSPECTOR AND ZONING AGENT	
Robert Blackman	June 30, 2014

LOCAL BUILDING INSPECTOR, ASSISTANT	
Glenn Hand	June 30, 2012

DRIVEWAY AND HIGHWAY OPENING PERMIT INSPECTOR	
**John McGarry P.E,. DPW Director	September 1, 2011
Robert D. McNeil, III, DPW Director	June 30, 2012

WIRING INSPECTOR	
**Vincent J. Cormier	June 30, 2012
Larry Morris	June 30, 2013
Andrew Waszkiewicz, Assistant	June 30, 2013

PLUMBING AND GAS INSPECTOR	
Gregory Gauthier	June 30, 2013
Brian Gasco, Asst.	June 30, 2013

APPOINTED BY THE TOWN MANAGER

PONDS AND LAKES COMMISISON	EXPIRES:
Kenneth I. Schold	April 30, 2012
Robert H. Clark	April 30, 2012
Bruce Hjort	June 30, 2012
Roy M. Ahlen	June 30, 2012
Roger L. Thornburg	June 30, 2012
Everett H. Grahn	June 30, 2013
Gary Pothier	June 30, 2013
Terrance Bernard	June 30, 2013

PUBLIC ACCESS DIRECTOR	
Kevin Krassopoulos	June 1, 2012

CABLE TV COMMITTEE	
Jeff Dore	June 30, 2012
Richard Carew	June 30, 2012
Paul DiCicco, Chairman	June 30, 2013
Robert D. Sullivan	June 30, 2013
Frank Irr	June 30, 2014
Roger L. Desrosiers	June 30, 2014
Mary Krumsiek	June 30, 2014
Lori Burrows, Alternate	June 30, 2014
Vacancy, Associate Member	

VETERANS SERVICES AND BENEFITS	
Philip Buso, Veterans Agent and Burial Agent	June 30, 2011

SAFETY COMMITTEE	Indefinite Term
Patricia Ashcraft	
Steven Kosiba	
*****Terrie O'Brien	
Cindy Allard	
Frank Stachura	
Vacancy	
Vacancy	

APPOINTED BY THE TOWN MANAGER

INSURANCE ADVISORY COMMITTEE	EXPIRES:
Carol A. Schroeder - Retiree Rep.	
Richard P. Hamilton - SEIU #888 DPW Rep	
Richard L. Handfield - Dept. Mgrs. Supervisors Rep	
Donald P. Desorcy - Police Assoc. Mass Cop #128 Rep	
Jack Potter - SEIU #888 School Cust. Cafeteria Rep	
Paul Clancy, Jr. - Teacher's Assoc. Rep	
Vacancy	

MUNICIPAL FIRE/BUILDING CODE VIOLATIONS HEARING OFFICER	
Jayne Marie Davolio	June 30, 2013

AMBULANCE COMMITTEE	
Brian Turbitt	June 30, 2011
Richard Handfield	June 30, 2011
Francis King	June 30, 2011
Robert Spain	June 30, 2011
Matthew Belsito	June 30, 2011

BICENTENNIAL COMMITTEE	
Tish Hayes	September 30, 2011
**Rebecca Rehm	September 30, 2011
Marc T. Auclair	September 30, 2011
Karen O'Donnell	September 30, 2011
Sean Corey	September 30, 2011
Margaret Spang	June 30, 2013
Anne Gasco	June 30, 2013
Denise M. Marlborough	June 30, 2014
Frank J. Gagliardi	June 30, 2014
William Kane	June 30, 2014
Jeffrey A. Dore	June 30, 2014
Catherine Elliott	June 30, 2014
Carol Ann Vulter	June 30, 2014
Paul Raffa	June 30, 2014
Jamie Rembiszewski	June 30, 2014
Lynn Winston	June 30, 2014
Karen Gagliardi	June 30, 2014
Carole A. Chiras	June 30, 2014
Joseph E. McKeon	June 30, 2014
Marylou Mulhane	June 30, 2014

APPOINTED BY THE TOWN MANAGER

BICENTENNIAL COMMITTEE CONTINUED:	EXPRIES:
Joyce Ostrowski	June 30, 2014
Ronald J. Marlborough	June 30, 2014
Paul T. DiCicco	June 30, 2014
Chris Sinacola	June 30, 2014
Cynthia K. Burr	June 30, 2014
Armand O. White	June 30, 2014
Robert Morton	June 30, 2014
David W. Cofske	June 30, 2014
Harold F. Proodian	June 30, 2014
Roger L. Desrosiers	June 30, 2014

PUBLIC SAFETY BUILDING SIGHTING COMMITTEE	
Brian Turbitt, Chairman	June 30, 2013
Richard Handfield	June 30, 2013
Thomas E. Hall	June 30, 2013
Kimberly Brothers	June 30, 2013
Patricia Rutherford	June 30, 2013
Matthew Belsito	June 30, 2013
Ray Hobin	June 30, 2013
David King	June 30, 2013
Andrew Krumsiek	June 30, 2013

TRANSFER STATION PRIVATIZATION COMMITTEE	
Joseph F. Coggans, Jr.	June 30, 2012
Paul DiCicco	April 30, 2012
Bob Spain	April 30, 2012
Brian Stowell	April 30, 2012
Paul Lawson	April 30, 2014
Armand White	April 30, 2014

APPOINTED BY THE MODERATOR

FINANCE COMMITTEE	EXPRIES:
Albert P. Kupcinskas, Jr	May, 2012
Daniel F. Girard, Jr	May, 2012
Stephen P. Hebert	May, 2013
Donald Gauthier	May, 2013
Michael J. O'Connor, Chairman	May, 2014
John Bartowscwicz	May, 2014
Vacancy	

LEGEND:

*	**Died in Office**
**	**Resigned**
***	**Appointed to Fill Vacancy**
****	**Elected to Fill Vacancy**
*****	**Retired from Office**

REPORT OF THE BOARD OF SELECTMEN

The Board of Selectmen held 21 regular meetings and 4 special selectmen's meetings. Chairman E. Bernard Plante was absent for one meeting; Vice-Chairman Francis B. King was absent for two meeting; Clerk Kenneth I. Schold was present for all; Brian W. Stowell was absent for one meeting and Brian M. Ashmankas was present for all.

We had a very busy year with policies, committees, retirements and hiring. The Board adopted the Fuel Efficient Vehicle Policy written by Selectman Stowell and Town Planner Laurie Connors; a Regionalization Policy written by Selectman Ashmankas; a Fraud Protections Policy, an Investment Policy and a Free Cash Policy all written by Finance Director Brian Turbitt; and There was a Public Safety Building Sighting Committee and a Transfer Station Privatization Committee put together.

The Town saw many retirements this fiscal year including Office Kevin Woods, Principal Linda Swenson; Firefighter Michael "Captain Krunch" Krumsiek, Wiring Inspector Vincent "Joe" Cormier, Assistant Town Clerk Judy Brink, Board of Health Clerk Terrie O'Brien, DPW Director John McGarry and Clerk Diane Lewos, as well as many teachers. Our heartfelt thanks go out to each of these dedicated employees.

We had a lot of changes at the Municipal Office Building: Jayne Davolio became our Town Clerk, Christine Billington became our Assistant Town Clerk, Julie Ann Mitchell and Judy Bater now staff the Board of Health office, Robert D. McNeill, III became our DPW Director and Matthew Stencel became our newly formed Operations Manager. We also hired a new Police Officer, Matthew McGrath. There were also many new recruits for our fire department. We wish all of our new hires long and productive careers here in Millbury.

The Annual Town Election was held on Tuesday, April 26, 2011. Selectmen E. Bernard Plante ran unopposed and was re-elected to a three year term. The Town approved a ballot question for a debt exclusion for an aerial platform fire truck and several changes to the Town Charter which still have to pass Town Meeting to be permitted.

The Annual Town Meeting was held on Tuesday, June 7, 2011. This Town Meeting opened with the announcement of the retirement of Police Chief Richard Handfield after thirty-one years of service to this town, twenty as Chief of Police; Chief Handfield was an extremely dedicated and capable officer who will be greatly missed by all. The town approved a $35 million budget, the aerial platform fire apparatus and the Charter Amendment changes. There was also approval for an additional all alcohol off premises license for the mall.

Moving toward our 'Green Community' with the acceptance of a Fuel Efficiency Policy, an Energy Reduction plan and the Stretch Energy Code, we are also in the process of erecting a wind turbine at the Butler Farm to utilize the wind for electricity at the town buildings.

Student Government Day was again a great success with the students who chose to be Selectmen for the day; they learned that our decisions are not easy, it takes great balance and much thought to do what is best for the whole Town and not just one area or citizen.

In closing, we wish to express our appreciation for the cooperation and assistance given to us by the various departments within town government. We particularly wish to thank the unpaid and often unrecognized appointed officials who contribute to the mechanics of government and help make Millbury a better community.

The Selectmen holds its regular meetings on the second and fourth Tuesdays of each month. These meetings are televised live on local access channel 13 Charter and channel 26 Verizon. Concerned citizens are invited to attend.

E. Bernard Plante, Chairman; Francis B. King, V. Chairman; Kenneth I. Schold, Brian Stowell and Brian M. Ashmankas

REPORT OF THE TOWN MANAGER

Thank you to the citizens of Millbury, the Board of Selectmen and all employees for the privilege of being your Town Manager. This past year was filled with many challenges and accomplishments for the Town. Our Town is moving towards becoming a "Green Community" and all that goes with that. Our bicentennial planning is moving along nicely and will culminate in a grand fashion in June 2012 – July 2013.

This year's budget process was much smoother than years past as the cuts were not as deep as expected. Our audit of the Towns books came out very well for the third year in a row and our bond rating was actually raised. A feat that is unheard of in these economic times and one that makes me very proud to be Town Manager.

I want to take this opportunity to express my sincere gratitude to all of the employees and volunteers of the Town for their commitment and dedication in extremely stressful times. Their hard work provides essential services to our community. I wish to extend my gratitude to those employees who retired this past year, especially Chief Richard Handfield. I would like to give special recognition to my staff, Joyce and Tish.

Please feel free to contact me at anytime with questions or concerns you may have, otherwise I invite you to stop by the office for a visit or discussion regarding any issues you wish to discuss. My door is always open.

Respectfully submitted,

Bob Spain

REPORT OF THE TOWN CLERK

To the Honorable Citizens of Millbury, Board of Selectmen, and Town Manager, I hereby submit my Annual Town Report for Fiscal Year 2011.

This Fiscal Year had three (3) Elections, the State Primary on September 14, 2010, the State Election on November 2, 2010 and the Town Election on April 26, 2011. Election results are posted in the Registrars Report. There was (1) Town Meeting, the Annual on June 7, 2011. Town Meeting certifications can be viewed at the Clerk's Office. This report also includes the In Memoriam Page; Statistics; Appointments; Town Officers:

I would like to thank the members of this town for accepting me with open arms as your Town Clerk. My first year as clerk was an amazing journey and it is my pleasure to serve this town. First, I would like to thank Judy Brink for her service to the office and wish her the best. Judy retired in October to be with her beautiful granddaughter and family. Also, I would like to express my gratitude to Pat Davidson for all her help. Next, I would like to thank the new staff in the office for all their hard work and breath of fresh air that they bring to the office, Christine Billington is the new Asst. Town Clerk and Ann Cocaine is the new head clerk. Lastly, I could not forget my family. Thank you for all your support and all that you endure.

To the members of the Board of Registrars, Everett Grahn, Jerilyn Stead, and Mary Brawn thank you for your help during the Elections and Town Meeting process. Thank you to all at the Millbury High School for hosting the Elections and our many Poll Workers for an excellent job as usual. Also, we lost one of our poll workers this year Christina Erickson. She brought a smile and laughter to the polls and will be missed. There is also a change in Precinct Four; Barbara Blavackas who was the warden retired this year from her post. She is a wonderful woman and brought many stories and enjoyable times to all the voters in her precinct. She was an asset and will be missed; we wish her the best of luck.

The office would like to express our appreciation for the Senior Work Program which helps throughout the year especially during the Annual Census.

Office hours for the Town Clerk are Monday thru Friday, 8:30 A.M. to 4:30 P.M.
For your convenience, we are open until 7:00 P.M. on Tuesday evenings.

POLL WORKERS

PRECINCT ONE (1)

Warden	Veronica A. Wood
Clerk	Frances M. Gauthier
Inspector	Ruth E. Grundstrom
Inspector	Patricia Macjewski
Inspector	Rita M. Paluses
Inspector	Claire R. Morin

PRECINCT TWO (2)

Warden	Joan B. Caforio
Clerk	Barbara J. Tubbs
Inspector	Eva R. Donovan
Inspector	Ellen F. Rigatti
Inspector	Aquilina Boire
Inspector	Mary Joan Boire

PRECINCT THREE (3)

Warden	Elizabeth A.Pichierri
Clerk	Helen F. White
Inspector	Marie Kosiba
Inspector	Filomena Piscitelli
Inspector	Carol Ann Army
Inspector	Rosanna Tabor

PRECINCT FOUR (4)

Warden	Barbara F. Blavackas
Clerk	Shirley A. Huchowski
Inspector	Helen M. Carrignan
Inspector	Eleanor C. Powers
Inspector	Doris E. Bianculli
Inspector	Doris T. Collette

SUBSTITUTE POLL WORKERS

Elizabeth C. Kotzen
Jeannette Lavin
Jane T. Marino
Marie A. Senecal
Rosalyn Army
Shirley Gabouriault
Antoinette S. Mattero
Lorraine LaForte
Ann M. Brooks
Doris Goyette
Ronald Ethier
Pamela Marrino
Joanne M. Salo
Donald A. Belliveau
Lillian Macdonald
Naomi Papale Roy
Ruth B. Nikolajevs
Barbara G. Murray
Margaret R. Masmanian
Gloria Schimke

REPORT OF THE TOWN CLERK

VITAL STATISTICS (10 CALENDAR YEAR COMPARISON)

YEAR	BIRTHS	MARRIAGES	DEATHS
2001	113	63	179
2002	132	47	201
2003	136	60	190
2004	143	70	195
2005	130	69	189
2006	114	72	186
2007	139	69	212
2008	128	78	173
2009	139	60	181
2010	116	78	175
2011	51	18	72

*Recordings from January thru June, 2011

Respectfully submitted,
Jayne Marie Davolio

POLL WORKERS

PRECINCT ONE (1)

Warden	Veronica A. Wood
Clerk	Frances M. Gauthier
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Inspector	Patricia Macjewski
Inspector	Rita M. Paluses
Inspector	Claire R. Morin

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Clerk	Barbara J. Tubbs
Inspector	Eva R. Donovan
Inspector	Ellen F. Rigatti
Inspector	Aquilina Boire
Inspector	Mary Joan Boire

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Warden	Elizabeth A.Pichierri
Clerk	Helen F. White
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Inspector	Filomena Piscitelli
Inspector	Carol Ann Army
Inspector	Rosanna Tabor

PRECINCT FOUR (4)

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Inspector	Helen M. Carrignan
Inspector	Eleanor C. Powers
Inspector	Doris E. Bianculli
Inspector	Doris T. Collette

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REPORT OF THE TOWN CLERK

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*Recordings from January thru June, 2011

Respectfully submitted,
Jayne Marie Davolio

To the Honorable Citizens of Millbury, Board of Selectmen, and Town Manager, Three (3) Special Registration sessions were held during the year, in addition to daily registration in the Town Clerk's Office.

To date, the breakdown of Registered Voters by political party and precinct is as follows:

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Democrat	657	655	593	690	2595
Green Rainbow	2	1	2	0	5
Libertarian	11	10	11	8	40
Republician	220	330	249	208	1007
Inter 3rd Party	0	0	2	0	2
Unenrolled	1204	1555	1189	1211	5159
Totals	**2094**	**2551**	**2046**	**2117**	**8808**

The following are the results of the State Primary, September 14, 2010:

DEMOCRAT

GOVERNOR

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	65	99	65	68	297
Deval L. Patrick	137	182	104	145	568
Write-Ins					
Mary Krumsick	1	0	0	0	1
Tim Cahill	1	2	2	2	7
Baker	1	1	0	0	2
Mike Moore	1	0	0	0	1
Tom Murrey	0	1	0	0	1
Dan Ferreira	0	1	0	0	1
Charles Baker	0	0	2	1	3
Michael Habenstent	0	0	0	1	1
Grace Ross	0	0	0	1	1
Scott Brown	0	0	0	2	2
Totals	**206**	**286**	**173**	**220**	**885**

LIEUTENANT GOVERNOR

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	45	56	39	40	180
Timothy P. Murray	160	230	134	179	703
Write-Ins					
Tisei	1	0	0	0	1
Gary Thomas	0	0	0	1	1
Totals	**206**	**286**	**173**	**220**	**885**

Continued Democrat Results of the State Primary September 14, 2010:

ATTORNEY GENERAL

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	55	87	52	47	241
Martha Coakley	145	198	116	167	626
Write-Ins					
Tim Cluett	1	0	0	0	1
Mary Krumsick	1	0	0	0	1
Jim McKenna	4	0	0	0	4
James McKenna	0	1	5	3	9
Frank Perdue	0	0	0	3	3
Totals	**206**	**286**	**173**	**220**	**885**

SECRETARY OF STATE

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	54	87	56	57	254
William Francis Galvin	151	198	116	163	628
Write-Ins					
Howie Carr	1	0	0	0	1
Keith Hamilton	0	1	0	0	1
Martha Stewart	0	0	1	0	1
Totals	**206**	**286**	**173**	**220**	**885**

TREASURER

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	29	49	37	39	154
Steven Grossman	108	126	67	101	402
Stephen J. Murphy	69	110	69	80	328
Write-Ins					
Karen Polito	0	1	0	0	1
Totals	**206**	**286**	**173**	**220**	**885**

AUDITOR

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	7	2	6	7	22
Suzanne M. Bump	54	68	52	51	225
Guy William Glodis	130	199	107	147	583
Mike Lake	15	17	8	15	55
Totals	**206**	**286**	**173**	**220**	**885**

REPRESENATIVE IN CONGRESS

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	67	87	53	64	271
Richard E. Neal	138	198	120	155	611
Write-Ins					
Cahill	1	0	0	0	1
Brad Turner	0	1	0	0	1
Wesley	0	0	0	1	1
Totals	**206**	**286**	**173**	**220**	**885**

Continued Democrat results of the State Primary September 14, 2010:

COUNCILLOR

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	63	83	63	68	277
Francis A. Ford	143	203	110	152	608
Totals	**206**	**286**	**173**	**220**	**885**

SENATOR IN GENERAL COURT

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	31	38	30	25	124
Michael O. Moore	174	247	143	195	759
Write-Ins					
Jay Severn	1	0	0	0	1
Joe Coggans	0	1	0	0	1
Totals	**206**	**286**	**173**	**220**	**885**

REPRESENTATIVE IN GENERAL COURT

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	205	281	172	218	876
Write-Ins					
Mary Krumsick	1	0	0	0	1
Dan Ferreria	0	1	0	0	1
Chester Hanratty, Jr	0	1	0	0	1
Grant Peterson	0	1	0	0	1
Jim McKenna	0	1	0	0	1
John Leonard	0	1	0	0	1
Frank Irr	0	0	1	0	1
Joe Coggans	0	0	0	1	1
Paul J. Jurgelonis	0	0	0	1	1
Totals	**206**	**286**	**173**	**220**	**885**

DISTRICT ATTORNEY

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	49	56	43	40	188
Joseph D. Early, Jr	156	230	130	180	696
Write-Ins					
Max Robbins	1	0	0	0	1
Totals	**206**	**286**	**173**	**220**	**885**

SHERIFF

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	6	9	6	4	25
Scot J. Bove	97	127	75	91	390
Thomas J. Foley	103	150	92	125	470
Totals	**206**	**286**	**173**	**220**	**885**

Continued results of the State Primary September 14, 2010:

REPUBLICAN

GOVERNOR

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	10	15	13	9	47
Charles D. Baker	92	191	125	93	501
Write-Ins					
Scott Lively	1	2	0	3	6
Tim Cahill	1	0	1	1	3
Alan Keyes	0	1	0	0	1
Keith Davis	0	1	0	0	1
James McKenna	0	0	1	1	2
Totals	**104**	**210**	**140**	**107**	**561**

ATTORNEY GENERAL

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	71	140	92	78	381
Write-Ins					
James McKenna	30	63	46	20	159
Guy Carbon	3	2	1	0	6
Angel Nieves	0	1	0	0	1
Paul Smith	0	1	0	0	1
Darin Haig	0	1	0	0	1
Jim Finley	0	1	0	0	1
Steven Marden	0	1	0	0	1
Elizabeth Grady Harper	0	0	1	0	1
F. McKenna	0	0	0	1	1
Bill McKenna	0	0	0	1	1
Tom Wesley	0	0	0	2	2
Guy Calboni	0	0	0	5	5
Totals	**104**	**210**	**140**	**107**	**561**

SECRETARY OF STATE

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	23	62	38	35	158
William C. Campbell	81	147	102	72	402
Write-Ins					
Paul Smith	0	1	0	0	1
Totals	**104**	**210**	**140**	**107**	**561**

TREASURER

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	16	20	21	11	68
Karyn E. Polito	88	189	119	96	492
Write-Ins					
Paul Smith	0	1	0	0	1
Totals	**104**	**210**	**140**	**107**	**561**

Continued Repbulican results of the State Primary September 14, 2010:

AUDITOR

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	11	23	17	13	64
Mary Z. Connaughton	76	163	97	79	415
Kamal Jain	16	22	26	14	78
Write-Ins					
Guy Glodis	1	1	0	1	3
Paul Smith	0	1	0	0	1
Totals	**104**	**210**	**140**	**107**	**561**

REPRESENTATIVE IN CONGRESS

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	8	17	10	9	44
Jay S. Fleitman	33	96	53	31	213
Thomas A. Wesley	63	96	77	67	303
Write-Ins					
Paul Smith	0	1	0	0	1
Totals	**104**	**210**	**140**	**107**	**561**

COUNCILLOR

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	25	70	37	28	160
Jennie L. Caissie	79	139	103	79	400
Write-Ins					
Paul Smith	0	1	0	0	1
Totals	**104**	**210**	**140**	**107**	**561**

SENATOR IN GENERAL COURT

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	98	207	130	106	541
Write-Ins					
James Knowlton	2	0	7	0	9
Kennedy	1	0	0	0	1
John H. Dufresne	1	0	0	0	1
Kimberly Roy	2	0	0	0	2
John Direnzo	0	1	0	0	1
Steven Marden	0	1	0	0	1
Paul Smith	0	1	0	0	1
Jim McKenna	0	0	1	0	1
Tom Wessley	0	0	1	0	1
Ray Nietupski	0	0	1	0	1
Bill McKenny	0	0	0	1	1
Totals	**104**	**210**	**140**	**107**	**561**

Continued Republican results of the State Primary September 14, 2010:

REPRESENTATIVE IN GENERAL COURT

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	18	38	32	15	103
Paul K. Frost	86	171	106	92	455
Write-Ins					
Paul Smith	0	1	0	0	1
Frank Irr	0	0	2	0	2
Totals	**104**	**210**	**140**	**107**	**561**

DISTRICT ATTORNEY

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	103	205	136	103	547
Write-Ins					
James McKenna	1	2	3	1	7
Paul Smith	0	3	0	0	3
Gregory White	0	0	1	0	1
Mike Menepoli	0	0	0	1	1
Bill McKenny	0	0	0	2	2
Totals	**104**	**210**	**140**	**107**	**561**

SHERIFF

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	16	38	31	16	101
Lewis G. Evangelidis	86	167	107	88	448
Write-Ins					
Bove	2	3	0	3	8
Glodis	0	1	0	0	1
Paul Smith	0	1	0	0	1
Scott J. Bove	0	0	1	0	1
Sandy L'Heureux	0	0	1	0	1
Totals	**104**	**210**	**140**	**107**	**561**

LIBERTERIAN

GOVERNOR

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	1	1	0	0	2
Write-Ins					
Tim Cahill	1	0	0	0	1
Mike Lawton	0	1	0	0	1
Totals	**2**	**2**	**0**	**0**	**4**

LIEUTENANT GOVERNOR

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	2	2	0	0	4
Totals	**2**	**2**	**0**	**0**	**4**

Continued Liberterian results of the State Primary September 14, 2010:

ATTORNEY GENERAL

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	2	2	0	0	4
Totals	**2**	**2**	**0**	**0**	**4**

SECRETARY OF STATE

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	2	2	0	0	4
Totals	**2**	**2**	**0**	**0**	**4**

TREASURER

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	1	2	0	0	3
Write-Ins					
Steven Murphy	1	0	0	0	1
Totals	**2**	**2**	**0**	**0**	**4**

AUDITOR

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	1	2	0	0	3
Write-Ins					
Glodis	1	0	0	0	1
Totals	**2**	**2**	**0**	**0**	**4**

REPRESENTATIVE IN CONGRESS

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	2	2	0	0	4
Totals	**2**	**2**	**0**	**0**	**4**

COUNCILLOR

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	2	2	0	0	4
Totals	**2**	**2**	**0**	**0**	**4**

SENATOR IN GENERAL COURT

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	2	2	0	0	4
Totals	**2**	**2**	**0**	**0**	**4**

REPRESENTATIVE IN GENERAL COURT

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	2	2	0	0	4
Totals	**2**	**2**	**0**	**0**	**4**

Continued Liberterian results of the State Primary September 14, 2010:

COUNCILLOR

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	2	2	0	0	4
Totals	**2**	**2**	**0**	**0**	**4**

SENATOR IN GENERAL COURT

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	2	2	0	0	4
Totals	**2**	**2**	**0**	**0**	**4**

REPRESENTATIVE IN GENERAL COURT

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	2	2	0	0	4
Totals	**2**	**2**	**0**	**0**	**4**

DISTRICT ATTORNEY

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	2	2	0	0	4
Totals	**2**	**2**	**0**	**0**	**4**

SHERIFF

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	0	2	0	0	2
Write-Ins					
Foley	1	0	0	0	1
Bove	1	0	0	0	1
Totals	**2**	**2**	**0**	**0**	**4**

1,450 Votes Cast including Absentee

Democratic	**885 Votes**
Republican	**561 Votes**
Liberterian	**4 Votes**

Voter Turn out was 17% **Registered Voters** **8369**

The following are the results of the State Election November 2, 2011

GOVERNOR & LIEUTENANT GOVERNOR

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	8	9	6	11	34
Patrick & Murray	498	624	399	482	2003
Baker & Tisei	551	817	600	533	2501
Cahill & Loscocco	104	139	109	115	467
Stein & Purcell	14	16	14	14	58
Write- Ins					
Mary Krumsick	1				1
John Resig		1			1
Totals	**1176**	**1606**	**1128**	**1155**	**5065**

ATTORNEY GENERAL

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	13	14	17	8	52
Martha Coakley	567	698	446	592	2303
James P. McKenna	596	894	663	555	2708
Write-Ins					
Brett Heino			1		1
Matt Peloquin			1		1
Totals	**1176**	**1606**	**1128**	**1155**	**5065**

SECRETARY OF STATE

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	55	56	40	45	196
William Francis Galvin	640	852	582	669	2743
William C. Campbell	435	640	459	395	1929
James D. Henderson	45	58	47	46	196
Write-Ins					
Cameron Granes	1				1
Totals	**1176**	**1606**	**1128**	**1155**	**5065**

TREASURER

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	29	31	30	26	116
Steven Grossman	425	481	348	390	1644
Karyn E. Polito	722	1094	750	739	3305
Totals	**1176**	**1606**	**1128**	**1155**	**5065**

AUDITOR

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	79	100	84	83	346
Suzanne M. Bump	501	550	417	502	1970
Mary Z. Connaughton	549	900	577	518	2544
Nathanael Alexander Fortune	47	55	50	52	204
Write-Ins					
Scott Lennon		1			1
Totals	**1176**	**1606**	**1128**	**1155**	**5065**

Continued results for the State Election November 2, 2011

REPRESENTATIVE IN CONGRESS

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	44	48	38	50	180
Richard E. Neal	559	672	481	565	2277
Thomas A. Wesley	573	886	609	539	2607
Write-Ins					
Ryan Godbout				1	1
Totals	**1176**	**1606**	**1128**	**1155**	**5065**

COUNCILLOR

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	104	127	89	97	417
Jennie L. Caissie	573	905	623	578	2679
Francis A. Ford	498	574	416	480	1968
Write-Ins					
Sean Knowles	1				1
Totals	**1176**	**1606**	**1128**	**1155**	**5065**

SENATOR IN GENERAL COURT

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	212	344	255	243	1054
Michael O. Moore	954	1258	860	896	3968
Write-Ins					
Kim Roy	3	1			4
Tim Cleutt	1				1
Brian Sora	2				2
Neal Oullette	1				1
Chris Faucher	1				1
Frank Irr	1				1
Jason Smith	1				1
Chris N. Surmis		1			1
Paul Smith		1			1
Kent Stowe		1			1
Matt Paceri			1		1
Keith Knight			1		1
Christoher Nicokopoulos			1		1
B. Galvin			1		1
John La Beaux			2		2
Jan Cameron			1		1
Steven Bott			1		1
Ray Ludvigson			1		1
Ray Nietupski			1		1
Brian Ashmanakas			2		2
Tammy Pantoja			1		1
John Bianchi				1	1
Jack Kirk				1	1
George Thompson				1	1
Mit Romney				1	1
George Washington				1	1

Continued results for Senator in General Court State Election November 2, 2011

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Chad Day				1	1
Chris White				1	1
Alan Portais				1	1
Joe Riggieri				1	1
Lionel Thompson				1	1
Paul Paldino, Jr				1	1
Arthur Kord				1	1
Shawn R. Armstrong				1	1
Joseph R. White				2	2
John Smith				1	1
Totals	**1176**	**1606**	**1128**	**1155**	**5065**

REPRESENTATIVE IN GENERAL COURT

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	307	340	239	293	1179
Paul K. Frost	865	1260	884	854	3863
Write-Ins					
Owen Carrignan	1				1
Todd Sprague	1				1
Eres Weinstrin	1				1
John Paul	1				1
Paul Smith		1			1
Mike Alberts		1			1
Steven Bott		1			1
John Lennon		1			1
Bryan Either		1			1
Steve Colbert		1			1
Frank Irr			1		1
Jen Nietupski			1		1
Obama			1		1
Domic Bombardi			1		1
Bryan Ashmankas			1		1
Paul Collios				1	1
Gina Bellino				1	1
Mr. T				1	1
Jim James				1	1
Ryan Godbout				1	1
Joe Smith				1	1
Rosco				1	1
Paul J. Jurgelonis				1	1
Totals	**1176**	**1606**	**1128**	**1155**	**5065**

Continued results for State Election November 2, 2011
DISTRICT ATTORNEY

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	316	474	307	320	1417
Joseph D. Early, Jr	856	1131	816	830	3633
Write-Ins					
Michele Weinstein	1				1
Mark Nofri	1				1
Neal Ouellette	1				1
Jason Smith	1				1
Mark S. Bourdeau		1			1
James McKenna			1		1
Steven Bott			1		1
Ray Ludvigson			1		1
B. Galnin			1		1
Nick Nocohopski			1		1
Jerry Bianchi				1	1
Tom Jefferson				1	1
Chad Day				1	1
Joseph R. White				1	1
John Smith				1	1
Totals	**1176**	**1606**	**1128**	**1155**	**5065**

SHERIFF

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	39	41	41	41	162
Lewis G. Evangelidis	527	838	601	521	2487
Thomas J. Foley	544	646	431	531	2152
Keith E. Nicholas	65	81	55	61	262
Write-Ins					
Guy Goldis	1				1
Armand White				1	1
Totals	**1176**	**1606**	**1128**	**1155**	**5065**

REGIONAL TECHNICAL SCHOOL COMMITTEE BLACKSTONE VALLEY
BELLINGHAM

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	416	560	387	413	1776
Joseph M. Hall	760	1046	741	740	3287
Write-Ins					
Chad Day				1	1
J. Smith				1	1
Totals	**1176**	**1606**	**1128**	**1155**	**5065**

Continued results for State Election November 2, 2011

REGIONAL TECHNICAL SCHOOL COMMITTEE BLACKSTONE VALLEY
BLACKSTONE

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	451	604	421	435	1911
William J. Pontes	724	1002	707	718	3151
Write-Ins					
Dan Garlan	1				1
Chad Day				1	1
J. Smith				1	1
Totals	**1176**	**1606**	**1128**	**1155**	**5065**

REGIONAL TECHNICAL SCHOOL COMMITTEE BLACKSTONE VALLEY
DOUGLAS

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	454	613	429	452	1948
John C. Lavin, III	721	993	699	701	3114
Write-Ins					
Janet Foran	1				1
Chad Day				1	1
J. Smith				1	1
Totals	**1176**	**1606**	**1128**	**1155**	**5065**

REGIONAL TECHNICAL SCHOOL COMMITTEE BLACKSTONE VALLEY
GRAFTON

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	459	631	442	461	1993
Anthony M. Yitts	715	975	686	692	3068
Write-Ins					
Sam La Bosesiere	1				1
Wyatt Merrill	1				1
Chad Day				1	1
J. Smith				1	1
Totals	**1176**	**1606**	**1128**	**1155**	**5065**

REGIONAL TECHNICAL SCHOOL COMMITTEE BLACKSTONE VALLEY
HOPEDALE

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	477	671	470	480	2098
Paul M. Yanovitch	698	935	658	673	2964
Write-Ins					
Joan Yim	1				1
Chad Day				1	1
J. Smith				1	1
Totals	**1176**	**1606**	**1128**	**1155**	**5065**

Continued results for State Election November 2, 2011

REGIONAL TECHNICAL SCHOOL COMMITTEE BLACKSTONE VALLEY
MENDON

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	478	672	477	482	2109
Michael D. Peterson	697	934	651	672	2954
Write-Ins					
Gil Weinstien	1				1
J. Smith				1	1
Totals	**1176**	**1606**	**1128**	**1155**	**5065**

REGIONAL TECHNICAL SCHOOL COMMITTEE BLACKSTONE VALLEY
MILFORD

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	482	675	481	477	2115
Arthur E. Morin, Jr	693	931	647	677	2948
Write-Ins					
Geri Weinstein	1				1
J. Smith				1	1
Totals	**1176**	**1606**	**1128**	**1155**	**5065**

REGIONAL TECHNICAL SCHOOL COMMITTEE BLACKSTONE VALLEY
MILLBURY

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	404	558	382	395	1739
Chester P. Hanratty, Jr.	772	1047	746	760	3325
Write-Ins					
Christopher White		1			1
Totals	**1176**	**1606**	**1128**	**1155**	**5065**

REGIONAL TECHNICAL SCHOOL COMMITTEE BLACKSTONE VALLEY
MILLVILLE

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	489	699	493	504	2185
Gerald M. Finn	687	907	635	650	2879
Write-Ins					
J. Smith				1	1
Totals	**1176**	**1606**	**1128**	**1155**	**5065**

REGIONAL TECHNICAL SCHOOL COMMITTEE BLACKSTONE VALLEY
NORTHBRIDGE

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	471	676	477	493	2117
Jeff T. Koopman	704	930	651	661	2946
Write-Ins					
Anna Carrignan	1				1
J. Smith				1	1
Totals	**1176**	**1606**	**1128**	**1155**	**5065**

Continued Results for State Election November 2, 2011

REGIONAL TECHNICAL SCHOOL COMMITTEE BLACKSTONE VALLEY
SUTTON

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	478	682	480	499	2139
Mitchell A. Intinarelli	698	924	648	656	2926
Totals	**1176**	**1606**	**1128**	**1155**	**5065**

REGIONAL TECHNICAL SCHOOL COMMITTEE BLACKSTONE VALLEY
UPTON

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	484	691	490	499	2164
Kenneth M. Pedersen, Jr.	690	915	638	655	2898
Write-Ins					
Anna Carrignan	1				1
Lorna Nagareth	1				1
J. Smith				1	1
Totals	**1176**	**1606**	**1128**	**1155**	**5065**

REGIONAL TECHNICAL SCHOOL COMMITTEE BLACKSTONE VALLEY
UXBRIDGE

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	449	669	463	472	2053
James Ebbeling	469	591	408	452	1920
David LeFrancois	257	346	257	229	1089
Write-Ins					
Donald Trump	1				1
John Goodman				1	1
J. Smith				1	1
Totals	**1176**	**1606**	**1128**	**1155**	**5065**

QUESTION # 1 **TAX ON ALCOHOLIC BEVERAGES AND ALCOHOL SALES**

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	53	55	30	47	185
Yes	701	1034	738	691	3164
No	422	517	360	417	1716
Totals	**1176**	**1606**	**1128**	**1155**	**5065**

QUESTION # 2 **REPEAL EXISTING STATE LAW OF ZBA/ COMPREHENSIVE PERMIT**

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	83	113	75	74	345
Yes	474	630	457	456	2017
No	619	863	596	625	2703
Totals	**1176**	**1606**	**1128**	**1155**	**5065**

Continued results for State Election November 2, 2011

QUESTION # 3 **REDUCE THE STATE SALES TAX AND USE TAX RATE TO 3%**

	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTAL
Blanks	45	56	30	45	176
Yes	539	784	569	532	2424
No	592	766	529	578	2465
Totals	**1176**	**1606**	**1128**	**1155**	**5065**

5065 Votes were cast including Absentee Ballots

Voter turnout was 57% **Registered Voters** **8778**

The following are the results of the Annual Town Election April 26, 2011

	Prec. 1	Prec.2	Prec. 3	Prec. 4	Total
Selectmen (3 Years)					
Blanks	36	67	37	24	164
*E. Bernard Plante	187	280	156	179	802
Write-Ins					
Frank Piscitelli	1			1	2
Matt Pasceri	1				1
Ray Nietupski			1		1
Maureen Frongillo			1		1
Robert J. Guyan				2	2
Totals	**225**	**347**	**195**	**206**	**973**

SCHOOL COMMITTEE	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
3 YEARS					
Blanks	9	12	7	6	34
*Arthur M. Corey	106	180	108	119	513
Carrie A. Guyan	110	155	80	81	426
Totals	**225**	**347**	**195**	**206**	**973**

BOARD OF ASSESSORS	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
3 YEARS					
Blanks	74	141	71	66	352
*George Rusty Valery	141	192	109	135	577
Write-Ins					
Matt Pasceri	7	11	12	2	31
John Dupre	2				2

Kimberly A. Brothers	1			2	3
John Direnzo		1			1

Continued results of the Annual Town Election April 26, 2011

Board of Assessors	**Prec. 1**	**Prec. 2**	**Prec. 3**	**Prec. 4**	**Total**
George Bott, Jr		1			1
Matt Ashmankas			1		1
Philip Mitts			1		1
Mary Kromsic			1		1
Joseph Coggans				1	1
Totals	**225**	**346**	**195**	**206**	**973**

BOARD OF HEALTH	**Prec. 1**	**Prec. 2**	**Prec. 3**	**Prec. 4**	**Total**
3 YEARS					
Blanks	6	11	15	7	39
*James M. Morin	152	255	129	145	681
Paul T. DiCicco	65	81	51	52	249
Write-Ins					
Bob Guyan	1				1
Frank Piscitelli	1				1
Kimberly Brothers				2	2
Totals	**225**	**347**	**195**	**206**	**973**

HOUSING AUTHORITY	**Prec. 1**	**Prec. 2**	**Prec. 3**	**Prec. 4**	**Total**
5 YEARS					
Blanks	56	85	54	48	243
*Mary Krumsiek	169	262	141	158	730
Totals	**225**	**347**	**195**	**206**	**973**

PLANNING BOARD	**Prec. 1**	**Prec. 2**	**Prec. 3**	**Prec. 4**	**Total**
3 YRS					
Blanks	203	297	179	151	830
*Richard F. Gosselin, Jr	146	223	122	145	636
*Jeffrey John Markarian	100	173	87	114	474
Write-Ins					
Len Mort	1				1
Norm Goyna		1			1
Ed Cote			2		2
Joe Coggans				2	2
Totals	**450**	**694**	**390**	**412**	**1946**

LIBRARY TRUSTEES	**Prec. 1**	**Prec. 2**	**Prec. 3**	**Prec. 4**	**Total**
3 YEARS					
Blanks	288	461	254	264	1267
*Paul T. DiCicco	148	217	120	144	629
Write-Ins					
Robert Shaw	5	10	9	2	26
Norman Doherty, Jr	2				2
Lori Burrows	2		2		4
Anthony Belliveau	1				1
Robert Guyan	1				1

John Nagleschmidt	3				3
Tom Jones		1			1

Continued results of the Annual Town Election April 26, 2011

Library Trustees	**Prec. 1**	**Prec. 2**	**Prec. 3**	**Prec. 4**	**Total**
Dorothy Coutoure		1			1
Wm. Bedard		1			1
David Aspinwall		1			1
Charlie O'Connor		1			1
Linda Swenson		1			1
Amy Else			1		1
Jeffrey Raymond			1		1
Thomas Riley			1		1
Linda LaChance			1		1
Kyle Gallinan			1		1
Robert Simmarano				1	1
James M. Morin				1	1
Totals	**450**	**694**	**390**	**412**	**1946**

RE-DEVELOPMENT AUTHORITY

5 YEARS	**Prec. 1**	**Prec. 2**	**Prec. 3**	**Prec. 4**	**Total**
Blanks	73	116	66	64	319
*Frank V. Irr	152	230	127	140	649
Write-Ins					
Donald Rudge		1		1	2
Joe Carlson			1		1
Alan Linkevich			1		1
Joe Coggans				1	1
Totals	**225**	**347**	**195**	**206**	**973**

RE-DEVELOPMENT AUTHORITY

3 YEARS	**Prec. 1**	**Prec. 2**	**Prec. 3**	**Prec. 4**	**Total**
Blanks	35	58	36	31	160
Alan Linkevich	93	143	84	84	404
*Robert J. Simmarano	96	145	75	91	407
Write-Ins					
Don Rudge	1				1
Jude Christo		1			1
Totals	**225**	**347**	**195**	**206**	**973**

QUESTION #1
CHARTER AMENDMENT ARTICLE 2, SEC 2-2

	Prec. 1	**Prec. 2**	**Prec. 3**	**Prec. 4**	**Total**
Blanks	48	47	35	28	158
*Yes	129	238	124	131	622
No	48	62	36	47	193
Totals	**225**	**347**	**195**	**206**	**973**

Continued results of the Annual Town Election April 26, 2011

QUESTION # 2

CHARTER AMENDMENT ARTICLE 2, SEC 2-7 BOS

CLOSE THE WARRANT 28 DAY

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Blanks	40	46	33	28	147
*Yes	155	272	135	149	711
No	30	29	27	29	115
Totals	**225**	**347**	**195**	**206**	**973**

QUESTION # 3

CHARTER AMENDMENT ARTICLE 4, SEC 4-4 BOS-ACTING TOWN MGR.

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Blanks	38	45	32	21	136
*Yes	119	183	113	116	531
No	68	119	50	69	306
Totals	**225**	**347**	**195**	**206**	**973**

QUESTION # 4

CHARTER AMENDMENT ARTICLE 8, SEC 8-5 DELETING PARAGRAPH D

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Blanks	48	59	39	32	178
*Yes	145	232	124	128	629
No	32	56	32	46	166
Totals	**225**	**347**	**195**	**206**	**973**

QUESTION # 5

CHARTER AMENDMENT ARTICLE 8 SEC 8-5 DELETING PARAGRAPH H

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Blanks	47	70	43	34	194
*Yes	136	214	113	124	587
No	42	63	39	48	192
Totals	**225**	**347**	**195**	**206**	**973**

QUESTION # 6

CHARTER AMENDMENT ARTICLE 8 SEC 8-5 DELETING PARAGRAPH I

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Blanks	46	72	46	31	195
*Yes	131	218	116	125	590
No	48	57	33	50	188
Totals	**225**	**347**	**195**	**206**	**973**

QUESTION # 7

MILLBURY FIRE DEPARTMENT APPROVAL FOR DEBT EXCLUSION

AERIAL PLATFORM FIRE APPARATUS

	Prec. 1	Prec. 2	Prec. 3	Prec. 4	Total
Blanks	23	23	16	10	72
*Yes	115	171	108	106	500

No	87	153	71	90	401
Totals	**225**	**347**	**195**	**206**	**973**

Continued results of the Annual Town Election April 26, 2011
973 Votes were cast including Absentee Ballots
*** Voted In**
Voter turnout was 11%
Registered Voters: 8812

Respectully Submitted By

Everett Grahn
Jerilyn Stead
Mary Brawn
Jayne Marie Davolio, Ex-Officio Clerk

REPORT OF THE FINANCE DIRECTOR

To the honorable Board of Selectmen and to the Citizens of the Town of Millbury:

The office of Financial Management is responsible for the coordination of all financial activities of the Town, ensuring that the appropriate financial and auditing controls are maintained. The following reports represent the activities of Fiscal Year 2010.

- Consolidated Balance Sheet
- Revenues & Expenditures of the General Fund & Sewer Enterprise Fund
- Special Revenue Funds, Capital Project Funds, and Trust Fund Balances
- Debt Service Schedule

Respectfully submitted,

Brian E. Turbitt
Finance Director

TOWN OF MILLBURY
BALANCE SHEET
June 30, 2011

	General Fund	Special Revenue	Capital Projects	Enterprise Fund	Trust Fund	General Long-Term Debt	Total All Funds
ASSETS							
Cash	4,792,984	1,755,538	980,574	1,507,445	6,465,716	-	15,502,257
Accounts Receivable - Police Detail	-	-	-	-	43,124	-	43,124
Personal Property	14,672	-	-	-	-	-	14,672
Real Estate	283,745	-	-	-	-	-	283,745
Excise	198,349	-	-	-	-	-	198,349
Tax Foreclosures	-	-	-	-	-	-	-
Tax Liens	619,727	-	-	54,027	-	-	673,754
Intergovenrmental	113,879	-	-		-	-	113,879
Intergovenrmental - MWPAT	-	-	379,094	-	-	-	379,094
Sewer Use	-	-	-	203,156	-	-	203,156
Sewer Use on Real Estate	-	-	-	12,274	-	-	12,274
Apportioned Betterments	-	-	-	2,371,850	-	-	2,371,850
Committed Interest	-	-	-	2,852	-	-	2,852
Unapportioned Betterments	-	-	-	5,000	-	-	5,000
Amount to be prov. Gen. Obligation Bonds	-	-	-	-	-	31,645,591	31,645,591
Total Assests	**6,023,356**	**1,755,538**	**1,359,668**	**4,156,604**	**6,508,840**	**31,645,591**	**51,449,597**
LIABILITIES							
Accounts & Warrants Payable	19,822	-	-	3,446	-	-	23,268
Employee Withholdings	147,765	-	-	-	-	-	147,765
Allowance for Abatements	649,447	-	-	-	-	-	649,447
BAN'S Payable	-	-	725,000	-	-	-	725,000
Other Liabilities	-	-	-	-	141,417	-	141,417
Deferred Revenue	580,903	-	-	2,649,158	43,124	-	3,273,185
General Obligation Bonds Payable	-	-	-	-	-	31,645,591	31,645,591
Total Liabilities	**1,397,937**	**-**	**725,000**	**2,652,604**	**184,541**	**31,645,591**	**36,605,673**
FUND EQUITY							
Reserved for Expenditures	1,265,855	-	-	675,719		-	1,941,574
Reserved for Encumbrances	1,248,787	-	588,343	34,835		-	1,871,965
Reserve for Debt Service	549,651	-	-	44,346		-	593,997
Designated Fund Balance	(230,688)	1,623,861	-	-	6,324,299	-	7,717,472
Undesignated Fund Balance	1,791,814	131,677	46,325	749,100		-	2,718,916
Total Fund Equity	**4,625,419**	**1,755,538**	**634,668**	**1,504,000**	**6,324,299**	**-**	**14,843,924**
Total Liabilities + Fund Equity	**6,023,356**	**1,755,538**	**1,359,668**	**4,156,604**	**6,508,840**	**31,645,591**	**51,449,597**

TOWN OF MILLBURY
GENERAL FUND REVENUES
June 30, 2009

Description	Budget	Year to Date	Variance
PERSONAL PROPERTY	**1,104,735**	**1,099,393**	**5,342**
REAL ESTATE	**17,979,564**	**17,571,211**	**408,354**
MOTOR VEHICLE EXCISE TAXES	**1,575,000**	**1,497,485**	**77,515**
BOAT EXCISE TAXES	**2,500**	**5,223**	**(2,723)**
LOCAL OPTION MEALS TAX	**150,000**	**188,698**	**(38,698)**
PENALTIES & INTEREST	**65,850**	**69,660**	**(3,810)**
PILOT	**2,118,000**	**1,998,875**	**119,125**
RENTAL INCOME - MISC	20,000	40,000	**(20,000)**
DUMP STICKERS	77,000	87,118	**(10,118)**
RUBBISH HAULER PERMITS	17,000	14,750	**2,250**
DEPARTMENT REVENUE LIBRARY	6,000	6,124	**(124)**
DEPARTMENT REVENUE - POLICE	1,000	1,690	**(690)**
WHEELABRATOR EXCESS TONN	13,000	7,304	**5,696**
SALE OF MAPS & FIELD CARDS	150	129	**21**
SALE OF MAPS	100	20	**80**
POLICE REPORTS	2,000	1,678	**322**
FIRE DEPT REPORTS	-	35	**(35)**
TELECOMMUNICATIONS	2,300	2,248	**53**
BYLAWS	300	100	**200**
ATTESTATIONS	-	2	**(2)**
SUBDIVISION RULES & REGS	100	70	**30**
STREET LISTINGS	375	336	**39**
PLAN REVIEW	300	350	**(50)**
POLE LOCATION	100	400	**(300)**
RMV-CLEARINGS	13,200	13,580	**(380)**
UCC VARIOUS	-	85	**(85)**
VARIANCES	-	-	**-**
CERTIFICATE OF REGISTRAT	450	428	**23**
BUSINESS CERTIFICATES	1,900	2,000	**(100)**
CERT OF DIS BETTER	100	160	**(60)**
BOH OTHER DEPT REV	-	2,493	**(2,493)**
OTHER DEPARTMENTAL REVENUES	**155,375**	**181,098**	**(25,723)**
FEES RETAINED FROM COLLECTIONS	**29,000**	**28,514**	**486**
POLICE ADMIN FEES	38,000	43,332	(5,332)
TRUCK INSPECTION FEES	-	885	(885)
MUNICIPAL LIEN FEES	22,000	21,550	450
FALSE ALARM FEES	500	600	(100)
PERC TEST	1,000	1,275	(275)

TOWN OF MILLBURY
GENERAL FUND REVENUES
June 30, 2009

Description	Budget	Year to Date	Variance
DOG LICENSES	8,000	8,555	(555)
CLASS II LICENSE	1,000	1,025	(25)
DRAIN LAYERS LICENSE	1,700	1,480	220
MARRIAGE CERTIFICATES	3,800	3,825	(25)
JUNK DEALERS LICENSE	500	400	100
VOTERS CERTIFICATES	-	-	-
COMMON VICTUALLERS LIC	1,100	1,200	(100)
KENNEL LICENSE	300	300	-
SPORTING LICENSE	350	342	8
POOL TABLE LICENSE	2,700	2,575	125
LICENSE TO SOLICIT	-	-	-
INSTALLERS PERMIT	2,700	1,325	1,375
BIRTH CERTIFICATES	4,500	3,690	810
DEATH CERTIFICATES	7,000	6,840	160
ALCOHOLIC BEV LICENSES (LER)	21,700	21,780	(80)
RAFFLE PERMITS	200	240	(40)
CONSTRUCTION PERMITS	200	25	175
PLANNING PERMITS	4,500	5,880	(1,380)
BLASTING PERMITS	400	275	125
SEPTIC HAULER PERMITS	5,500	4,700	800
TANK REMOVAL PERMITS	400	115	285
FOOD PERMITS	6,500	10,910	(4,410)
OIL BURNER PERMITS	1,700	955	745
PROPANE PERMITS	1,000	1,065	(65)
FIRE PERMITS	3,000	3,100	(100)
BUILDING INSPECTIONS	120,000	130,314	(10,314)
PLUMBING \GAS INSPECTIONS	18,000	17,328	672
WEIGHTS & MEASURES PERMITS	-	-	-
ELECTRICAL INSP (WIRING)	16,000	28,995	(12,995)
DPW PERMITS	100	75	25
HEALTH DEPARTMENT-PERMIT	3,000	2,876	124
CATERING PERMITS	200	455	(255)
FUNERAL DIRECTORS LICENS	-	200	(200)
MILK/CREAM FROZEN LICENS	1,600	1,675	(75)
TOBACCO PERMITS	300	240	60
FIREARMS FEES	2,300	4,625	(2,325)
SMOKE DETECTOR PERMITS	5,000	4,455	545
LICENSES, PERMITS & FEES	**306,750**	**339,482**	**(32,732)**
COURT FINES	**15,000**	**12,010**	**2,990**
RMV-INFRACTIONS	60,000	66,544	(6,544)
PARKING FINES	2,600	1,960	640

TOWN OF MILLBURY
GENERAL FUND REVENUES
June 30, 2009

Description	Budget	Year to Date	Variance
BOH-TOBACCO FINES	-	150	(150)
PLANNING BOARD FINES	200	-	200
MARIJUANA FINES	-	800	(800)
MUNICIPAL CODE VIOLATIONS	500	-	500
OTHER FINES AND FORFIETURES	**63,300**	**69,454**	**(6,154)**
INTERGOVERNMENTAL RECEIP	**23,600**	**23,606**	**(6)**
EARNINGS ON INVESTMENTS	**35,000**	**15,756**	**19,244**
SELECTMEN MISC REVENUE	4,000	139,680	(135,680)
TAX LIENS REDEEMED	-	95,115	(95,115)
TAX LIEN PENALTY & INTEREST	-	14,218	(14,218)
SALE OF INVENTORY	1,000	-	1,000
MISC REVENUE	2,000	6,536	(4,536)
SUPPLEMENTAL RE-2009	2,500	-	2,500
SUPPLEMENTAL RE-2010	9,000	6,734	2,266
SUPPLEMENTAL RE-2011	-	47,309	(47,309)
MISC COLLECTIONS	300	513	(213)
MISC REVENUE - PLANNING BOARD	8,000	3,317	4,683
MISC. REVENUE	-	3	(3)
MISC POLICE REVENUE	20,000	8,753	11,248
MISC REVENUE	1,500	4,790	(3,290)
DPW MISC RECEIPTS	-	922	(922)
MISC SCHOOL REVENUE	1,000	4,568	(3,568)
TRANSFER STATION-MISC RE	18,000	30,014	(12,014)
FEMA REIMBURSEMENTS			-
MISCELLANEOUS RECEIPTS	**67,300**	**362,471**	**(295,171)**
ICE STORM REIMBURSEMENT	-	14,992	(14,992)
STATE OWNED LAND (CS)	7,535	7,535	-
EXEMPTIONS:VETS,BLIND & ETC.	87,867	131,581	(43,714)
EXEMPTIONS: ELDERLY (CS)	-	-	-
CHAPTER 70 (CS)	6,531,884	6,531,884	-
POLICE CAREER INCENTIVE (CS)	9,730	10,631	(901)
CHARTER SCHOOL REIMBURSEMENT	45,008	21,459	23,549
VETERANS BENEFITS (CS)	89,131	90,640	(1,509)
LOTTERY, BEANO & CHARITY (CS)	1,497,772	1,497,772	-
STATE REVENUES	**8,268,927**	**8,306,494**	**(37,567)**
MUNICIPAL MEDICAID	140,000	167,560	(27,560)
MEDICARE PART D REIMBURSEMENT	28,500	32,214	(3,714)
FEDERAL REVENUES	**168,500**	**199,774**	**(31,274)**
SEWER DEPT TRANSFER	**1,148,487**	**1,148,487**	-
GRAND TOTAL	**33,276,888**	**33,117,692**	**159,197**

TOWN OF MILLBURY
GENERAL FUND EXPENDITURES
JUNE 30, 2009

Description	FY2011 final	Ytd	Encumbrance	Carry Forward	Budget Balance
MODERATOR - 114	200	200	-	-	-
BOARD OF SELECTMEN - 122	18,050	17,978	-	-	72
TOWN MANAGER - 123	187,507	180,658	-	-	6,849
FINANCE COMMITTEE - 131	1,500	725	-	-	775
RESERVE FUND - 132	10,000	-	-	-	10,000
FINANCE DIRECTOR - 135	134,795	133,462	-	-	1,333
TOWN AUDIT - 136	27,500	24,900	-	-	2,600
ASSESSORS - 141	180,104	152,345	-	24,791	2,968
TREASURE/COLLECTOR - 146	213,781	201,442	-	-	12,339
TOWN COUNSEL - 151	110,000	92,378	-	-	17,622
TOWN HALL COMPUTER OPS - 155	163,406	134,947	-	-	28,459
TOWN CLERK - 161	147,988	139,566	-	-	8,422
ELECTIONS AND REGISTRARS - 162	29,734	22,194	-	-	7,540
CONSERVATION COMMISSION - 171	27,303	26,322	-	-	981
PLANNING BOARD - 175	44,976	37,550	3,500	3,020	906
BOARD OF APPEALS - 176	1	-	-	-	1
TOWN PLANNER - 177	62,119	60,923	-	-	1,196
REDEVELOPMENT AUTHORITY - 181	1	-	-	-	1
MUNICIPAL OFFICE BUILDING - 192	140,991	125,499	377	-	15,115
TOWN REPORTS - 195	2,800	2,130	-	-	670
GENERAL GOVERNMENT	**1,502,756**	**1,353,218**	**3,877**	**27,811**	**117,849**
POLICE DEPARTMENT - 210	1,916,332	1,828,680	559	-	87,093
FIRE DEPARTMENT - 220	447,182	370,972	62,904	-	13,306
HYDRANT RENTAL - 224	173,000	156,269	14,124		2,607
AMBULANCE SERVICE - 230	78,000	76,470	-	-	1,530
BUILDING INSPECTOR - 241	69,400	65,094	-	-	4,306
PLUMBING/GAS INSPECTORS - 243	18,834	18,409	-	-	425
WEIGHTS AND MEASURES - 244	1	-	-	-	1
ELECTRICAL INSPECTORS - 245	17,390	14,544	-	-	2,846
EMERGENCY MANAGEMENT - 291	4,000	3,980	-	-	20
ANIMAL CONTROL - 292	27,000	23,072	144	-	3,783
TREE WARDEN - 294	28,500	28,180	-	-	320
PUBLIC SAFETY	**2,779,639**	**2,585,671**	**77,731**	**-**	**116,237**
MILLBURY PUBLIC SCHOOLS - 300	16,950,646	15,771,674	1,143,200	-	35,772
SCHOOL COMMITTEE - 320	10,069	10,062	-	-	7
ATHLETICS - 330	113,395	113,394	-	-	1
BLACKSTONE VALLEY ASSESSMENT - 340	776,468	776,468	-	-	-
EDUCATION	**17,850,578**	**16,671,597**	**1,143,200**	**-**	**35,781**
PUBLIC WORKS ADMIN - 400	122,186	112,229	798	-	9,159
DPW - 410	531,881	500,287	46	-	31,547
HIGHWAY DEPT - 420	350,000	345,615	4,385		-
SNOW AND ICE - 423	160,000	390,688	-	-	(230,688)
STREET LIGHTS - 424	106,000	95,523	10,477	-	-
TRANSFER STATION - 430	92,100	87,756	4,344	-	-
PARKS - 490	71,600	69,718	1,618	-	264
CEMETARY DEPT - 491	24,410	20,792	558	-	3,061
GASOLINE AND DIESEL FUEL - 495	125,000	124,841	159	-	0
PUBLIC WORKS	**1,583,177**	**1,747,449**	**22,384**	**-**	**(186,656)**
HEALTH DEPARTMENT - 510	90,976	73,381	-	-	17,595
DISTRICT NURSE - 522	32,000	9,753	-	-	22,247
COUNCIL ON AGING - 541	167,716	151,613	-	9,122	6,981
VERTERANS SERVICES - 543	172,931	167,500	5,095	-	335
DISABILITY COMMISSION - 549	500	-	-	-	500
HEALTH & WELFARE	**464,123**	**402,247**	**5,095**	**9,122**	**47,658**

Description	FY2011 Final	YTD	Encumbrance	Carry Fwd	Budget Balance
LIBRARY - 610	355,435	343,808	-	-	11,627
PARKS COMMISSION - 630	2,700	1,804	-		896
ASA WATERS - 670	105,817	65,861	2,291	37,665	0
HISTORICAL COMMISSION - 691	400	-	-	-	400
MEMORIAL AND VETERANS DAY - 692	1,000	950	-	-	50
RECREATION & LEISURE	**465,352**	**412,423**	**2,291**	**37,665**	**12,973**
DEBT SERVICE	**2,613,071**	**2,551,459**	**-**	**-**	**61,612**
STATE ASSESSMENTS	**352,310**	**378,419**	**-**	**-**	**(26,109)**
EMPLOYEE BENEFITS	**5,634,240**	**5,162,402**	**-**	**-**	**471,838**
OTHER INSURANCES	**331,000**	**293,062**	**-**	**6,000**	**31,938**
GRAND TOTAL	**33,576,246**	**31,557,948**	**1,254,578**	**80,598**	**683,122**
	33,576,246	31,557,948			

TOWN OF MILLBURY
SEWER ENTERPRISE FUND
JUNE 30, 2009

Description	BUDGET	YTD	BUDGET VARIANCE
TAX LIENS REDEEMED	-	-	-
PENALTY & INTEREST	5,000	9,874	4,874
COMMITTED INTEREST-2009	-	-	-
COMMITTED INTEREST-2010	-	1,476	1,476
COMMITTED INTEREST-2011	77,163	80,984	3,821
SEWER USE-2008	-	801	801
SEWER USE-2009	-	-	-
SEWER USE-2010	-	40,540	40,540
SEWER USE-2011	1,713,040	1,534,050	(178,990)
SEWER USE ON REAL EST 2007	-	-	-
SEWER USE ON REAL ESTATE-2008	-	-	-
SEWER USE ON REAL ESTATE-2009	-	421	421
SEWER USE ON REAL ESTATE-2010	-	12,644	12,644
SEWER USE ON REAL ESTATE-2011	-	159,268	159,268
UNAPPORTIONED BETTERMENTS	50,000	572,797	522,797
APPORTION BETTERMNT-2009	-	-	-
APPORTION BETTERMNT-2010	-	2,442	2,442
APPORTION BETTERMNT-2011	118,191	124,686	6,495
INTERGOVERNMENTAL RECEIP	85,000	79,038	(5,962)
SEWER INTEREST INCOME	30,000	20,790	(9,210)
PERMITS & OTHER MISC REVENUE	3,000	4,500	1,500
CERT OF DIS BETTER	-	-	-
Reserve For Debt Service	6,654	6,654	-
Other Financing Sources - Retained Earnings	615,000	615,000	-
SEWER - GRAND TOTAL	**2,703,048**	**3,265,965**	**562,917**

TOWN OF MILLBURY
SEWER ENTERPRISE FUND
JUNE 30, 2009

Description	Budget	To Date	Encumbrance	Article Carry FWD	Budget Variance
SALARIES	272,830	266,780	1,908	-	4,142
SEWER - GENERAL EXPENSES	284,380	251,452	32,928	-	0
SEWER DEPT UBWPAD FEES	573,147	572,921	-	-	226
CAPITAL OUTLAY	34,204	34,204	-	-	-
CAPITAL EXPENSE	50,000	13,393	-	-	36,607
INDIRECT COSTS	1,148,487	1,148,487	-	-	-
SEWER - ENTERPRISE SUBTOTAL	**2,363,048**	**2,287,238**	**34,836**	**-**	**40,974**
ARTICLES	549,040	203,185	345,854		0
SEWER - GRAND TOTAL	**2,912,088**	**2,490,423**	**380,690**	**-**	**40,975**

PROJECT	DATE AUTHORIZED	PRINCIPAL	MATURITY PERIODS	ORIGINAL LOAN	BALANCE 30-Jun-11	INTEREST 30-Jun-11
Building School Roofs $848,000	10/15/98	70,000	1999-2009	848,000	-	2,763
		65,000	2010-2011			
Engineering Sewer Oakpond 125,000	10/15/98	35,000	1999-2017	125,000	35,000	1,888
Grafton Street 16-93 $632,000.	10/15/98	35,000	2008	632,000	165,000	9,350
		Varies	2009-2018			
Library Building Addition 1,785,000.	5/15/01	180,000	2008	1,785,000	-	7,700
		175,000	2009-2011			
School Reconstruction	1/15/05	350,000	2008-2025	7,000,000	4,900,000	206,324
Sewer #1 $1,790,000	10/1/89	90,000	2008	1,790,000	-	
		85,000	2009-2010			
Sewer 94-17 1,273,921.00	5/1/95	67,867	2008	1,273,921	369,640	23,655
		Varies	2009-2015			
Sewer 95-24 $3,671,724.96 ($3,342,867.27	4/29/99	149,939	2008	3,671,725	1,435,292	90,301
		Varies	2009-2017			
Sewer 98-52 $1,350,636	10/1/99	46,083	2008	1,350,636	695,000	34,400
		Varies	2009-2020			
Sewer Tie In #2 $2,766,000.	12/15/03	140,000	2008-2017	2,766,000	1,785,000	73,714
		135,000	2018-2024			
Sewer Tie In cw01-23 $1,884,501	11/6/03	63,799	2008	1,884,501	1,338,771	68,393
		Varies	2009-2024			
Stormwater/Drainage CW04-36	11/16/05	26,298	2008	625,000	488,185	10,040
		Varies	2008-2026			
TOTAL INSIDE DEBT LIMIT				23,751,783	11,211,888	528,528
Refuse Transfer construction 1,100,000	2/1/91	60,000	2008	1,100,000	-	-
		55,000	2009			
Sewer 02-39 $4,957,038	11/23/04	167,003	2008	4,957,038	3,762,221	185,366
		Varies	2009-2025			
Upper Blackstone CW02-39A	11/16/05	19,686	2008-2022	393,724	295,290	-
		19,687	2023-2026			
Sewer CW-05-31 (3,560,814) PH I	12/14/06	75,822	2008	3,560,814	3,224,211	76,651
		Varies	2009-2037			
Sewer CW-05-31A (3,560,814) PH II	12/18/07	Varies	2009-2038	6,352,317	5,914,094	144,619
Sewer CW-05-31B (3,560,814) PH III	3/31/08	Varies	2009-2039	6,750,375	6,409,693	157,093
Sewer CW-05-31C (828,194) PH IV		Varies	2012-2031	828,194	828,194	8,604
TOTAL OUTSIDE LIMIT				23,942,462	20,433,703	572,333
TOTAL LONG TERM DEBT (PRINCIPAL)				47,694,245	31,645,591	1,100,861

DEBT AUTHORIZED/UNISSUED		AUTHORIZED	ISSUED	UNISSUED
Sewer Construction	21-Jun-05	21,050,000.00	(17,491,700.00)	3,558,300.00
OakPond Sewer 98-52	7-May-96	2,306,000.00	(2,068,036.00)	237,964.00
Land Acquisition	5-May-09	240,000.00	-	240,000.00
Fire Deptarment Rescue Truck	4-May-10	725,000.00	(725,000.00)	-
Fire Department Aerial Platform	7-Jun-11	1,200,000.00	-	1,200,000.00
		25,521,000.00	(20,284,736.00)	5,236,264.00

TOWN OF MILLBURY
COMBINED DEBT SCHEDULE
FY2010 - FY2039

	WITHIN STATUTORY LIMIT			OUTSIDE STATUTORY LIMIT			TOTAL COMBINED DEBT		
	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
2012	1,013,194.00	472,554.00	1,485,748.00	680,213.00	561,685.00	1,241,898.00	1,693,407.00	1,034,239.00	2,727,646.00
2013	1,023,159.00	429,067.00	1,452,226.00	695,693.00	542,256.00	1,237,949.00	1,718,852.00	971,323.00	2,690,175.00
2014	1,043,716.00	310,144.00	1,353,860.00	714,080.00	519,717.00	1,233,797.00	1,757,796.00	829,861.00	2,587,657.00
2015	1,062,534.00	335,670.00	1,398,204.00	733,272.00	496,431.00	1,229,703.00	1,795,806.00	832,101.00	2,627,907.00
2016	965,356.00	289,389.00	1,254,745.00	753,215.00	472,342.00	1,225,557.00	1,718,571.00	761,731.00	2,480,302.00
2017	983,649.00	248,605.00	1,232,254.00	774,939.00	443,350.00	1,218,289.00	1,758,588.00	691,955.00	2,450,543.00
2018	726,783.00	201,446.00	928,229.00	796,943.00	417,738.00	1,214,681.00	1,523,726.00	619,184.00	2,142,910.00
2019	707,424.00	170,344.00	877,768.00	814,237.00	392,046.00	1,206,283.00	1,521,661.00	562,390.00	2,084,051.00
2020	713,079.00	141,218.00	854,297.00	836,828.00	365,932.00	1,202,760.00	1,549,907.00	507,150.00	2,057,057.00
2021	633,748.00	112,956.00	746,704.00	859,719.00	339,164.00	1,198,883.00	1,493,467.00	452,120.00	1,945,587.00
2022	634,430.00	87,003.00	721,433.00	882,922.00	311,659.00	1,194,581.00	1,517,352.00	398,662.00	1,916,014.00
2023	640,125.00	60,340.00	700,465.00	906,442.00	282,483.00	1,188,925.00	1,546,567.00	342,823.00	1,889,390.00
2024	640,835.00	33,662.00	674,497.00	930,287.00	252,298.00	1,182,585.00	1,571,122.00	285,960.00	1,857,082.00
2025	386,559.00	15,550.00	402,109.00	949,466.00	224,395.00	1,173,861.00	1,336,025.00	239,945.00	1,575,970.00
2026	37,297.00	373.00	37,670.00	638,987.00	209,875.00	848,862.00	676,284.00	210,248.00	886,532.00
2027	-	-	-	634,169.00	195,005.00	829,174.00	634,169.00	195,005.00	829,174.00
2028	-	-	-	649,396.00	179,679.00	829,075.00	649,396.00	179,679.00	829,075.00
2029	-	-	-	664,988.00	164,187.00	829,175.00	664,988.00	164,187.00	829,175.00
2030	-	-	-	680,955.00	148,218.00	829,173.00	680,955.00	148,218.00	829,173.00
2031	-	-	-	697,310.00	131,865.00	829,175.00	697,310.00	131,865.00	829,175.00
2032	-	-	-	663,306.00	115,628.00	778,934.00	663,306.00	115,628.00	778,934.00
2033	-	-	-	679,430.00	99,505.00	778,935.00	679,430.00	99,505.00	778,935.00
2034	-	-	-	695,947.00	82,988.00	778,935.00	695,947.00	82,988.00	778,935.00
2035	-	-	-	712,863.00	66,070.00	778,933.00	712,863.00	66,070.00	778,933.00
2036	-	-	-	730,193.00	48,741.00	778,934.00	730,193.00	48,741.00	778,934.00
2037	-	-	-	747,942.00	30,990.00	778,932.00	747,942.00	30,990.00	778,932.00
2038	-	-	-	598,535.00	14,774.00	613,309.00	598,535.00	14,774.00	613,309.00
2039	-	-	-	311,426.00	3,770.00	315,196.00	311,426.00	3,770.00	315,196.00
	11,211,889.00	2,908,321.00	14,120,209.00	20,433,703.00	7,112,791.00	27,546,494.00	31,645,591.00	10,021,112.00	41,666,703.00

Town of Millbury
Special Revenue Funds

Description	Balance 6/30/2011
DESIGNATED SCHOOL LUNCH	65,211.33
DESIGNATED HIGHWAY FUND - CH. 90	64,665.91
DESIGNATED CEMETERY LOTS	9,514.09
DESIGNATED LIBRARY GIFT ACCT	3,752.00
DESIGNATED HIGH SCHOOL DONATION ACCT	15,022.05
DESIGNATED SHAW SCHOOL DONATION ACC	3,501.62
DESIGNATED ELMWOOD DONATION ACCT	9,030.96
DESIGNATED PUBLIC ACCESS GRANT	484,518.56
DESIGNATED B. V. CHAMBER GRANT	1,566.01
DESIGNATED LIBRARY DON-THOMAS	15.00
DESIGNATED LIBRARY DON-NORTON	372.13
DESIGNATED WASHINGTON ST PARK	15,120.00
DESIGNATED TOWN COMMON RENOVATN	313.98
DESIGNATED CANAL STREET RECONST	2,299.40
DESIGNATED HORNE DONATION	4,051.79
DESIGNATED MOB HVAC & POLICE INTERIOR	500.00
DESIGNATED CHEMICAL AWARENESS	550.00
DESIGNATED BI-CENTENNIAL COMMITTEE	132,891.84
DESIGNATED REGIONAL 2 PUBLIC HEALTH	(236.07)
DESIGNATED SANTA ON THE COMMON	175.05
DESIGNATED COMMON TREE PROJECT - DONATIONS	201.63
DESIGNATED POLICE DEPT GIFT ACCT	1,801.74
DESIGNATED FIRE DEPT GIFT ACCT	1,200.44
DESIGNATED EMERGENCY MGMT	3,788.71
DESIGNATED BEST BUY DONATION	52.56
DESIGNATED INSTITUTE FOR COMMUNITY HEALTH (	706.83
DESIGNATED OVERLOOK ESTATES SEWER REVIEW	200.00
FUND BALANCE - UNDESIGNATED	1,800.00
TOTAL SPECIAL REVENUE FUND 24	**692,710.32**

TOWN OF MILLBURY
SPECIAL REVENUE FUNDS
FUND BALANCES
JUNE 30, 2010

Description	Balance 6/30/2011
DESIGNATED PUBLIC HEALTH EMERGENCY RESPONS	101.13
DESIGNATED LAW ENFORCE TRUST FUND	10,362.95
DESIGNATED SINGLETARY 319 GRT- 66.460	17,141.07
DESIGNATED FY11 ED JOBS GRANT	7,812.31
DESIGNATED FY10 TITLE IIA	(0.01)
DESIGNATED FY11 TITLE IIA	2,250.50
DESIGNATED FY11 RACE TO THE TOP GRANT	1,500.00
DESIGNATED FY09 IDEA GRANT	504.00
DESIGNATED FY11 IDEA GRANT	(11,190.81)
DESIGNATED FY11 CMCC GRANT	2,715.32
DESIGNATED EARLY CHILDHOOD SPED	1,999.89
DESIGNATED FY09 SPED PGM IMPROV	(504.00)
DESIGNATED FY11 TITLE I	(2,181.60)
DESIGNATED TITLE 1 SCHOOL IMPROVEMENT	2,600.00
DESIGNATED TITLE I SCHOOL IMPROVEMENT	(2,600.00)
DESIGNATED TITLE IV DRUG FREE	(1,952.00)
DESIGNATED TITLE IV DRUG FREE	1,952.00
DESIGNATED FY10 ARRA- IDEA STIMULUS	0.01
DESIGNATED FY11 ARRA - IDEA STILUMUS	48,041.50
DESIGNATED FY11 ARRA TITLE I	7,240.09
DESIGNATED BJA FY09 RECOVERY ACT GRANT	14,757.00
FUND BALANCE - UNDESIGNATED	(0.01)
TOTAL SPECIAL REVENUE FUND 25	100,549.34
DESIGNATED RENEWABLE ENERGY TRUST GRANT	1,275.10
DESIGNATED POLICE OVERTIME ENFORCEMENT	3,642.08
DESIGNATED LIG/MEG FY2008	3,369.37
DESIGNATED FY09 LIBRARY GRANT	5,680.74
DESIGNATED FY10 LIBRARY STATE AID	13,999.43
DESIGNATED FY11 LIBRARY STATE AID	14,324.00
DESIGNATED ART 40-01 LAW ENF BLK	765.16
DESIGNATED FY11 COA FORMULA GRANT	0.30
DESIGNATED EXTENDED POLL HOURS	10,398.00

TOWN OF MILLBURY
SPECIAL REVENUE FUNDS
FUND BALANCES
JUNE 30, 2010

Description	Balance 6/30/2011
DESIGNATED COMM POLICING GRANT	(1,023.19)
DESIGNATED LAW ENF TRUST GRANT	10,086.90
DESIGNATED COMPOST BINS	328.31
DESIGNATED CULTURAL COUNCIL GRANT	12,152.66
DESIGNATED DOROTHY POND DAM GRANT	1,648.75
DESIGNATED ASA WATERS LANDSCAPE GRANT	340.00
DESIGNATED GSBH TRAFFIC GRANT	(12,144.04)
DESIGNATED POLICE PUBLIC SAFETY	3,000.00
DESIGNATED SPED - CIRCUIT BREAKER	198,731.95
DESIGNATED ART 5-2006 FUEL TANK REM-SHAW	284.50
DESIGNATED BRIERLY POND DAM GRANT	5,000.00
DESIGNATED FEASIBILITY STUDY-P.S.	25,000.00
DESIGNATED FY09 GWCF ROBOTICS & ENG	79.76
DESIGNATED FY10 GWCF PROJECT EARTHLINKS	(706.32)
DESIGNATED FY11 GWCF PROJECT EARTHLINKS	713.89
DESIGNATED FY09 ICE GRANT	267.75
DESIGNATED FY11 S.A.F.E. GRANT	1,811.38
DESIGNATED FY09 SUMMER ACADEMIC SUPP	0.88
DESIGNATED FY10 ACADEMIC SUPPORT	0.24
DESIGNATED FY11 ACADEMIC SUPPORT	1,996.81
DESIGNATED FY10 KINDERGARTEN ENHANCEMENT	0.03
DESIGNATED FY11 KINDERGARTEN ENHANCEMENT	4,938.11
DESIGNATED 2007 ASA WATERS TOURISM GRT	0.27
DESIGNATED 2008 ASA WATERS TOURISM GRANT	837.74
TOTAL SPECIAL REVENUE FUND 26	306,800.56
GROUP HEALTH INPATIENT FUND	28,475.13
DESIGNATED EARTH REMOVAL BOARD	8,377.50
DESIGNATED COMPOST BINS	112.26
ASA WATERS BALANCE	62,006.60
DESIGNATED WETLANDS PROTECTION	48,735.06
DESIGNATED PLANNING BOARD	19,713.74
DESIGNATED PLANNING BD LONGWOOD	387.10
DESIGNATED POLICE DEPARTMENT	640.00
DESIGNATED POLICE DEPT INSURANCE REC	(2,970.59)
DESIGNATED SCHOOL FACILITY	10,911.08
DESIGNATED COMMUNITY SCHOOL	67,801.07
DESIGNATED H. S. SUMMER PROGRAM	12,851.62
DESIGNATED NON-RESIDENT TUITION	93,532.13
DESIGNATED PARENTS CLUB	7,643.23
DESIGNATED ATHLETIC DEPARTMENT	6,687.41
DESIGNATED DOROTHY MANOR	47,829.63
DESIGNATED HEALTH DEPT	(195.85)
DESIGNATED PARK DEPT REVOLVING	771.09
DESIGNATED PARK DEPT WINDLE FIELD	1,315.15
DESIGNATED WILDLIFE PRESERVATION	(12.75)
DESIGNATED SEALER OF WEIGHTS & MEASURES	12,179.55
DESIGNATED WETLAND FEES REVOLVING A	805.00
DESIGNATED WATERWAYS IMPROVEMENT	0.01
DESIGNATED FLOWER FUND	130.73
DESIGNATED HIGHWAY INS RECOVERIES	304.55
DESIGNATED HEALTH DEPT INS RECOVERIES	2,635.65
DESIGNATED SCHOOL INSURANCE RECOVERY	6,267.89
DESIGNATED - SEWER DEPT INSURANCE RECOVERY	9,839.27
DESIGNATED SCHOOL BOOK REVOLVING	444.08
DESIGNATED POLICE DEPT FIREARM LIC	22,298.50
DESIGNATED DPW MATERIAL SPECIAL HANDLING	29,514.58
DESIGNATED HOUSING PARTNERSHIP REVOLVING	9,056.19
DESIGNATED LOST BOOK REVOLVING	760.05
DESIGNATED BOARD OF APPEALS	4,443.54
FUND BALANCE - UNDESIGNATED	0.04
DESIGNATED - STUDENT PARKING FEES	12,310.00
TOTAL SPECIAL REVENUE FUND 27	525,600.24
TOTAL ALL SPECIAL REVENUE FUNDS	**1,755,537.70**

TOWN OF MILLBURY
SPECIAL REVENUE FUNDS
FUND BALANCES
JUNE 30, 2010

Description	Balance 6/30/2011
FUND BALANCE-SCHOOL PROJECT	594
F B - UNDESIGNATED-SEWER EXP	572,654
UPPER BLACKSTONE CAP PROJECT	40,096
GRAND TOTAL CAPITAL PROJECTS FUND	
TRUST FUNDS	
LIBRARY TRUST-HURD	2,493
ST. BRIGID'S CEMETERY	1,700
W. MILLBURY CEMETERY	816
STABILIZATION FUND	1,102,880
SEWER STABILIZATION FUND	4,541,096
PERPETUAL CARE	257,160
CONSERVATION TRUST FUND	128,963
LIBRARY TRUST-MALLALIEU	4,375
LIBRARY TRUST-THOMPSON	5,998
LIBRARY TRUST-KELLHER	857
PERPETUAL CARE FLOWERS	5,122
WILDLIFE HABITAT FUND	475
PERPETUAL CARE-DIVIDENDS	122,261
SEWER CIP STABILIZATION	150,104
GRAND TOTAL TRUST FUNDS	6,324,299

Employee	Title	FY11 Gross
SUSAN HITCHCOCK	Superintendent of Schools	$ 139,448.24
DONALD P DESORCY	Police Officer	$ 127,277.35
BRIAN LEWOS	Police Officer	$ 126,020.11
NICOLE M. OLIVERI	Police Officer	$ 112,888.35
RICHARD L HANDFIELD	Police Chief	$ 111,278.55
ROBERT J. SPAIN JR.	Town Manager	$ 109,578.54
STEPHEN A. MCFAUL	Police Officer	$ 107,940.70
MARK S MOORE	Police Officer	$ 107,432.52
CHRISTOPHER POLSELLI	Police Officer	$ 105,936.23
DANIEL DALY	Police Officer	$ 99,804.03
JOSEPH FLEMING	Temp- High School Principal	$ 99,137.84
RICHARD BEDARD JR.	School Department Admini	$ 98,544.56
SUSAN FREDERICK	Elmwood Principal	$ 97,624.56
NICHOLAS FORTUNATO	Police Officer	$ 95,840.32
KAREN MOLNAR	Elmwood Street Teacher	$ 94,149.60
JENNIFER BELLVILLE	Shaw Principal	$ 92,145.60
PAUL J LEMOINE	Police Officer	$ 90,564.08
MANDY VASIL	Assistant Principal	$ 89,754.80
DONNA R SAUCIER	High School Teacher	$ 88,792.00
ANDREA WARPULA	Police Officer	$ 88,253.36
LINDA S. BURNETT	Police Officer	$ 87,215.21
THOMAS E HALL	Police Officer	$ 86,077.13
RAYMOND HURLEY JR.	High School Teacher	$ 84,877.32
FRANK PISCITELLI III	Police Officer	$ 84,490.09
JANICE BERTHIAUME	Raymond Shaw School Teacher	$ 83,945.00
PAMELA GRAVES	High School Teacher	$ 83,775.32
CHRISTINE M. WARREN	High School Teacher	$ 83,746.40
ROBERT CHRISTENSEN	High School Teacher	$ 83,135.12
ANTHONY J. BELLIVEAU	Police Officer	$ 82,984.87
BRIAN TURBITT	Finance Director	$ 81,685.82
SCOTT W HEALEY	High School Teacher	$ 81,619.50
KIMBERLY BROTHERS	Police Officer	$ 81,555.57
LESLIE MUNNS	High School Teacher	$ 80,890.85
DEBORAH M. LACEY	Raymond Shaw School Teacher	$ 80,607.70
DIANE M PALUSES	Elmwood Street School Teacher	$ 80,434.38
RICHARD SMITH	Raymond Shaw School Teacher	$ 80,062.00
STEPHANIE DE BAGGIS	High School Teacher	$ 79,670.90
STEPHEN J. RENO	High School Teacher	$ 79,289.52
MICHAEL TARKA	Raymond Shaw School Teacher	$ 78,888.00
ANN MESERVEY	High School Teacher	$ 78,858.82
ROBERT DUFAULT	High School Teacher	$ 78,704.50
ANNE KACH	High School Teacher	$ 78,604.50
KARIN RAFFA	High School Teacher	$ 78,194.00
KAREN MAGNANT	Raymond Shaw School Teacher	$ 77,977.23
MARY TROST	High School Teacher	$ 77,867.00
MICHELLE S. GAUTHIER	Elmwood Street School Teacher	$ 77,378.65
DEBORAH A DOWGERT	Elmwood Street School Teacher	$ 77,378.65
MARY L GRIFFITH	Elmwood Street School Teacher	$ 77,378.65
SUSAN ROGERS	Elmwood Street School Teacher	$ 77,328.53
PATRICIA A SIIMES	Raymond Shaw School Teacher	$ 77,317.00

Employee	Title	FY11 Gross
THERESA HAMILTON	High School Teacher	$ 77,060.64
BETTY HEDLUND	Elmwood Street School Teacher	$ 76,778.47
JANE KERINS	High School Teacher	$ 76,609.00
JANE WOJCIECHOWSKI	Raymond Shaw School Teacher	$ 76,606.69
DEBRA J SCHROEDER	Raymond Shaw School Teacher	$ 76,361.52
JULIE POZZESSERE	Raymond Shaw School Teacher	$ 76,317.00
BONNIE S DAWICKI	High School Teacher	$ 76,270.64
M. KATE RYAN	Elmwood Street School Teacher	$ 76,212.27
MARY DIANE BRISSON	Elmwood Street School Teacher	$ 76,159.00
PAULA WOELFEL	High School Teacher	$ 76,059.00
ELAINE B. BRADSTREET	High School Teacher	$ 75,997.01
JEFFREY LYON	High School Teacher	$ 75,982.00
MAEVE HITZENBUHLER	High School Teacher	$ 75,728.65
CAROL COONEY	Elmwood Street School Teacher	$ 75,728.56
MARY QUINN	High School Teacher	$ 75,728.47
LEE WENCE	Elmwood Street School Teacher	$ 75,493.26
STEPHEN P. ROCHE	High School Teacher	$ 75,294.50
ROBERT R. BELLVILLE	IT Director	$ 75,201.79
JOSEPH KOSIBA JR	Highway Department	$ 75,181.12
M. LAURENS BOBERG	High School Teacher	$ 75,118.65
SHARI WEAVER	High School Teacher	$ 75,064.38
MARIBETH NYCE	High School Teacher	$ 74,940.27
SALVATORE PALANO	High School Teacher	$ 74,853.88
AUDRA BRUNELL	Elmwood Street School Teacher	$ 74,598.09
MARYELLEN COURTNEY	High School Teacher	$ 74,546.45
RICHARD BERGIN	High School Teacher	$ 74,451.14
JANICE DESROSIERS	Raymond Shaw School Teacher	$ 74,446.65
CHRISTINE SLATER	High School Teacher	$ 74,211.35
MICHAEL DIGANGI	Elmwood Street School Teacher	$ 74,023.93
JANETTE M. GABRIEL	Nurse	$ 73,968.47
JILL T. CARLSON	Nurse	$ 73,968.47
JOANN MEDEIROS	High School Teacher	$ 73,899.29
KRISTIN BOULANGER	Elmwood Street School Teacher	$ 73,739.65
KIMBERLY JAKUBIAK	Elmwood Street School Teacher	$ 73,518.47
BARBARA KALLIN	High School Teacher	$ 73,518.47
SUZANNE WARGO	High School Teacher	$ 73,457.00
RUSSELL RAPOSE	Curr. Coordinator	$ 72,530.00
ANDREW BURNETT	High School Teacher	$ 72,470.74
JENNIFER HEMINGWAY	High School Teacher	$ 72,300.50
SUSAN TARALLO	High School Teacher	$ 72,299.55
MATTHEW FRIEDMAN	High School Teacher	$ 72,161.00
MARY ELIZABETH ROGERS	Elmwood Street School Teacher	$ 71,788.00
KAREN L CANALI	Raymond Shaw School Teacher	$ 71,464.00
KATHRYN STODULSKI	Elmwood Street School Teacher	$ 71,411.88
JAMES ROLLINS	Raymond Shaw School Teacher	$ 71,263.01
MICHELLE CRANSKA	High School Teacher	$ 71,158.08
JAMES L PISCITELLI	Waste Water Treatment Worker	$ 71,015.80
MARISA COTE	High School Teacher	$ 70,761.29
ROBERT GUYAN JR	Police Officer	$ 70,271.60
JOHN P. HILLIER	High School Teacher	$ 70,081.42

Employee	Title	FY11 Gross
THOMAS REILLY	High School Teacher	$ 70,076.99
MICHAEL MCKEON	Raymond Shaw School Teacher	$ 69,430.94
JOAN BELLEROSE	Elmwood Street School Teacher	$ 69,410.44
MARK A SUTPHEN	High School Teacher	$ 69,306.05
TIMOTHY RUCHO	Raymond Shaw School Teacher	$ 69,279.88
WILLIAM J. MARTIN	School Custodian	$ 69,178.15
CATHERINE VANGOS	Raymond Shaw School Guidance	$ 68,987.49
JOSEPH YASKIS	Raymond Shaw School Teacher	$ 68,903.00
KELLY MERRILL	Shaw School Teacher	$ 68,902.88
MELISSA DABNEY	High School Teacher	$ 68,812.00
JENNIFER FLAMAND	Elmwood Street School Teacher	$ 68,812.00
SARAH CONLON	Elmwood Street School Teacher	$ 68,756.58
LYNNE CHROSTOWSKI	High School Teacher	$ 68,721.99
GAIL M FAIRBANKS	High School Teacher	$ 68,706.00
LAURA NEWHALL	Occup. Therapy	$ 68,703.75
CHERYL D. HEINO	Elmwood Street School Teacher	$ 68,683.00
JENNIFER CRONIN	High School Teacher	$ 68,493.50
ROBERTA MACNUTT	High School Teacher	$ 68,106.05
SUSAN BERNARD	High School Teacher	$ 68,106.00
STEPHANIE BARTLEY-MACDONALD	Raymond Shaw School Teacher	$ 67,744.99
CHESTER HANRATTY JR	Custodial Manager	$ 67,650.48
ALLISON GOODBAND	Elmwood Street School Teacher	$ 67,555.58
MICHAEL BALDINI	High School Teacher	$ 67,367.51
ELIZABETH TRAHAN	Elmwood Street School Teacher	$ 65,781.94
CARL J WARD	Highway Department	$ 65,083.36
BRUCE RAWLEY	High School Teacher	$ 64,867.00
KELLY SAURIOL	School Nurse	$ 64,655.47
RYAN SULLIVAN	High School Teacher	$ 64,644.01
MONICA DAUPHINAIS	psychologist	$ 63,793.06
PAUL MCQUADE	High School Teacher	$ 63,785.56
ROBERT BLACKMAN	Building Inspector	$ 63,754.60
RICHARD P HAMILTON	Highway Department	$ 63,666.20
ANGELA RUTH	Elmwood Street School Teacher	$ 63,582.70
JAMIE WILSON	Elmwood Street School Teacher	$ 63,469.12
COURTNEY MORAN	High School Teacher	$ 63,467.82
CHRISTOPHER MAINHART	Elmwood Street School Teacher	$ 63,088.35
MELISSA FINNEGAN	Elmwood Street School Teacher	$ 63,060.93
PATRICIA COX	Elmwood Street School Teacher	$ 63,045.92
BESIAN KODRA	High School Teacher	$ 62,179.45
ROBERT ROY	Lead Transfer Station	$ 61,582.68
JOHN B LANGE	Supervisor of Sewers	$ 61,491.57
LORI ANN HIPPERT	Elmwood Street School Teacher	$ 60,872.39
PATRICIA GIBSON	Public Safety Dispatcher	$ 60,664.24
JESSICA PONTBRIAND	Raymond Shaw School Teacher	$ 60,480.03
FRANK STACHURA	Waste Water Treatment Worker	$ 60,178.51
GILDA HANNEN	Elmwood Street School Teacher	$ 60,134.94
LAURIE BONAVITA	Dir. of Planning/development	$ 60,126.87
COREY CHAPLIS	Teacher	$ 60,060.80
COREY BURKE	Elmwood Street School Teacher	$ 59,970.99
LORI A PRUE	Public Safety Dispatcher	$ 59,879.53

Employee	Title	FY11 Gross
MICHAEL H. MURRAY	Highway Department	$ 59,587.38
KIMBERLY PINE	High School Teacher	$ 59,583.17
JULIE FINLAY	High School Teacher	$ 59,242.51
LINDA LOMBARDI	Elmwood Street School Teacher	$ 59,212.01
SHERRIE MORIN	High School Teacher	$ 58,839.26
REBECCA CUNHA	High School Teacher	$ 58,641.56
ELIZABETH VALERO	Library Director	$ 58,639.46
KATE TETZEL	Elmwood Street School Teacher	$ 58,447.70
STEPHEN RUTKIEWICZ	High School Teacher	$ 58,333.88
CHRISTINE ELKINSON	High School Teacher	$ 58,195.76
MIRIAM FRIEDMAN	Raymond Shaw School Teacher	$ 58,066.72
ROSEMARY REIDY	Shaw Teacher	$ 58,027.31
DANIEL FERREIRA	High School Teacher	$ 57,832.74
BRYAN RICHARDS	High School Teacher	$ 57,779.30
ANNA VAILLANCOURT	Raymond Shaw School Teacher	$ 57,722.33
TESSA PIANTEDOSI	Teacher	$ 57,692.64
MICHELLE DESROSIERS	Elmwood Street School Teacher	$ 57,627.30
ANDREW HALL	Jr High Asst Principle	$ 57,455.92
PAULA ASPINWALL	Assistant Assessor	$ 57,243.90
PATRICK MARA	High School Teacher	$ 57,237.36
JUDITH A O'CONNOR	COA Director	$ 55,917.02
AMY FUENTES	Elmwood Street Teacher	$ 55,906.88
ROBERT MAC DONNELL	High School Teacher	$ 55,616.87
CHERIE DUPONT	Reading Coach/teacher-Shaw	$ 55,399.18
SCOTT ELIE	Labor Equip Operator II	$ 55,250.03
NICOL BORIA	High School Teacher	$ 54,966.18
KARLA BELLIVEAU	Elmwood Street School Teacher	$ 54,539.71
REGIS MURPHY	Shaw Elementry Teacher	$ 54,375.90
KEITH CARUSO	Equipment Operator II	$ 53,820.79
JAYNE MARIE DAVOLIO	Town Clerk	$ 53,276.32
BRENDA PLATTS	Shaw Elementry School Teacher	$ 53,155.31
JOSEPH RAGAINI	Teacher	$ 53,089.36
DANIEL GAGNE	School Custodian	$ 53,069.91
JONATHAN CUNHA	High School Teacher	$ 53,060.00
NORMAN CHALUPKA JR.	Teacher	$ 52,861.26
KEVIN KRASSOPOULOS	Public Access Director	$ 52,796.93
STEPHANIE SEIFERT	Speech Teacher	$ 52,534.14
KIMBERLY BRADY	Shaw School Teacher	$ 52,006.09
DENISE M. MARLBOROUGH	Treasurer/Collector	$ 51,958.97
PAMELA PERKINS	Nurse	$ 51,824.21
SHERYLL DAVIS	Public Safety Dispatcher	$ 51,524.32
FRANCIS PRUNIER	School Custodian	$ 51,421.78
JOHN MCGARRY	Director of Public Works	$ 51,302.62
CHRISTINE TOMINSKY	Elmwood Street Teacher	$ 50,857.14
STEVEN M KOSIBA	School Custodian	$ 50,691.93
CHRISTOPHER DEGON	High School Teacher	$ 50,441.00
ERIC LECLAIRE	Waste Water Treatment Worker	$ 49,889.36
CAREY SANTIAGO	Elmwood School Teacher	$ 49,731.00
KRISTEN EATON	High School Teacher	$ 49,353.55
PAMELA J. O'TOOLE	School Department Clerical	$ 49,238.00

Employee	Title	FY11 Gross
TIMOTHY S BERNARD	School Custodian	$ 49,156.20
PAMELA HIGGINBOTTOM	School Custodian	$ 48,932.99
MARK GONYEA	School Custodian	$ 48,701.32
SARAH BECKEMAN	Elmwood Teacher	$ 47,965.15
WILLIAM BERTHIAUME	Highway Department	$ 47,462.54
DAVID VALLEE	School Custodian	$ 46,663.16
LORNA PEZANELLI	Raymond Shaw School Teacher	$ 46,588.67
SAMANTHA MOORE	Teacher	$ 46,178.76
NORMA MADORE	Highway Department	$ 46,142.09
PATRICIA A RUTHERFORD	Dispatcher	$ 45,789.60
ERIC DEMPSEY	School Custodian	$ 45,164.62
JULIE RICHARDS	Elmwood Teacher	$ 45,160.33
LINDA ASHWORTH	Title 1 Teacher	$ 45,073.52
JENNIFER JOHNSON	Elmwood Street School Teacher	$ 44,296.19
JEFFREY DEMPSEY	School Custodian	$ 44,290.71
CATHERINE ELLIOTT	Asa Waters Director	$ 43,860.31
DIANE A DION	School Custodian	$ 43,044.80
KIM COREY	Adminstrator Assistant	$ 42,904.76
NICOLE ROBILLARD	Teacher-Shaw Elementary	$ 42,883.06
MATTHEW WRIGHT	Teacher Aide	$ 42,787.50
ELIZABETH SMARRA	High School Teacher	$ 42,762.69
LINDA SWENSON	School Department Admini	$ 42,433.32
DONNA EVANS	School Custodian	$ 42,212.80
PHILIP DAY JR	Head of Maintenance Town Hall	$ 42,078.40
MARLA SAUNDERS	Elmwood Street School Teacher	$ 42,018.67
PATRICIA T. ASHCRAFT	School Dept Cafeteria Supervisor	$ 42,006.96
MARY ANN ABLOVE	Assistant Principle-Elmwood	$ 41,526.14
EMILY BRADSHAW	High School Teacher	$ 40,943.60
LORI J. PISCITELLI	School Department Clerical	$ 40,638.00
ERIC GERVAIS	Tech Teacher-Elmwood	$ 40,172.35
GAIL LEGERE	School Department Clerical	$ 39,891.69
KATHERINE LAVALLEE	Assistant Town Accountant	$ 39,846.74
MAUREEN GIBSON	Asst. Treasurer/Collector	$ 38,979.60
EDWARD EARNEST	Technology	$ 38,561.07
BENJAMIN NEVAS	Teacher- High School	$ 38,208.81
REGINA A MARKEY	Fire Department Head Clerk	$ 38,003.56
MARIE C BOIRE	Assessors Clerk	$ 36,217.60
JODI DROMGOOLE	Nurse	$ 36,159.45
SUSAN M. DEAN	Town Planner Head Clerk	$ 36,067.60
MARGARET DAILEY	Head Clerk Treasurer's Office	$ 35,817.60
DEBRA M. RICHARDS	School Custodian	$ 35,758.97
DIANE E LEWOS	Highway Department/head Clerk	$ 35,657.70
JOYCE OSTROWSKI	Administrative Assistant	$ 35,480.68
PATRICIA HAYES	Municipal Secretary	$ 34,183.45
CYNTHIA L ALLARD	Sewer Head Clerk	$ 32,820.34
SHANNON ARSENAULT	Title 1 Teacher	$ 32,161.76
MATTHEW R BELSITO	Chief Engineer Fire	$ 31,182.00
SANDRA A. L'HEUREUX	School Department Clerical	$ 30,739.15
MARIE GUILLORY	Public Library	$ 30,640.85
PRAVIN TRIVEDI	High School Teacher	$ 29,996.22

Employee	Title	FY11 Gross
ELIZABETH AUBIN	Public Library	$ 29,502.79
BRIAN SULLIVAN	HS Teachers Aide	$ 28,572.45
LINDA A SARSFIELD	Secretary	$ 27,867.37
WILLIAM BLUNT, JR.	Sub Teacher	$ 27,785.18
DEBORAH DUNN	School Department Clerical	$ 27,777.96
ANDREA V. PAQUETTE	Conservation Head Clerk	$ 26,992.74
PAUL D RUSSELL	Special Police	$ 26,857.82
ANNE M. KNOTT	Teacher Aide	$ 26,750.69
DOROTHY COUTURE	Library Assistant	$ 26,342.89
VALERIE L ANDERSON	Title 1 Teacher	$ 26,318.58
SHERRI A. BROUSSEAU	Finance Dept. Head Clerk	$ 26,079.94
BRETT COREY	Full time- Instructional Aide	$ 25,956.02
KURT RICHARD	Special Police Officer	$ 25,932.50
MARY BULLETT	Teacher Aide	$ 25,494.98
THERESE H O'BRIEN	Board of Health Head Clerk	$ 25,383.76
SHILO VOSBURG	Early Child Coord.	$ 25,172.79
MARY BERNARD	Teacher Aide	$ 25,172.07
CANDY GAUTHIER	School Custodian	$ 24,524.87
MARIE-ELLEN WOOL	School Custodian	$ 24,261.99
MARY F O'BRIEN	School Department Clerical	$ 24,147.13
DEREK BRINDISI	Board of Health Inspector	$ 23,659.00
KALIE WALKER	Sub Teacher	$ 23,488.99
KRISTIN WALL	School Department Clerical	$ 23,341.18
MARIA HOPPER	Teacher Aide	$ 23,233.38
SHAYNE BISCEGLIA	Clerk Shaw School	$ 22,750.82
JENNIFER MARDIROSIAN	Instructural Aide-Summer	$ 22,658.78
LINDA BUFFONE	Teacher Aide	$ 22,625.85
BRUCE ROE	Instructural Aide	$ 22,573.63
PATRICIA DAVIDSON	Head Clerk	$ 22,553.28
DOREEN THORNBURG	Instructural Aide	$ 22,464.13
MARGARET BROWN	Clerical-Elmwood	$ 21,938.77
KERRI-LYNN BANFILL	Instructrual Aide	$ 21,857.86
MAUREEN MCCAUSLAND	Teacher Aide	$ 21,766.77
PATRICIA DIDOMENICA	Special Education Aide	$ 21,376.56
CATHERINE PRZYBYLEK	Instructrual Aide	$ 21,344.18
KEVIN C WOODS	Police Officer	$ 21,100.57
TIMOTHY SCOTT	Instructional Aide	$ 21,045.35
MICHAEL DAHLSTROM	Teacher Aide	$ 21,024.27
ERIN MOLNAR	Instructional Aide	$ 20,858.22
ROBERT MCNEIL III	DPWDirector	$ 20,689.68
MATTHEW WUNSCHEL	Police Officer	$ 20,494.34
WILLIAM WILKINSON	Special Police	$ 20,480.39
ANN DECOTEAU	School Department Clerical	$ 20,468.35
MARGARET HOUDE	School Cafeteria Worker	$ 20,353.39
CHRISTOPHER SETTLE	Instructional Aide	$ 20,299.34
LINDSAY GRASS	Teacher Elmwood Street	$ 20,250.15
BUFFIE WHITTAKER	Instructional Aide	$ 20,239.97
MATHEW MCGRATH	Police Officer	$ 20,152.41
JUDITH BRINK	Assistant Town Clerk	$ 20,059.99
KIMBERLY A. BILLE	Library Assistant	$ 19,922.76

Employee	Title	FY11 Gross
ELIZABETH VIGNEAU	School Aide	$ 19,815.93
KATHY J ADAMS	School Cafeteria Worker	$ 19,731.31
JENNIFER KELLEY	Aba Aide	$ 19,303.95
FRANCIS MATTRICK	Coa Head Clerk	$ 19,292.52
ANN MARIE GENTILE	Sub Teacher	$ 19,191.65
DAVID HAAK	School Custodians	$ 19,122.34
ANDREW MITCHELL	Instructional Aide	$ 19,102.50
JILL SARRO	Instructural Aide	$ 19,057.99
JOSEPH TEIXEIRA	Instructural Aide	$ 19,032.70
ARTHUR E. ALLARD	Special Police	$ 19,016.00
CHARLES ALESSI	Instructional Aide	$ 19,003.93
CARRIE CHAPMAN	Teachers Aide	$ 18,926.07
CYNTHIA BENGTSON	Cafe Worker	$ 18,907.36
DONNA LANE	School Department Clerical	$ 18,896.17
LINDA J. PLANTE	Teacher Aide	$ 18,693.32
JUDITH BASTARACHE	Media Clerk	$ 18,682.68
JEAN MOROSKI	Assessors Clerk	$ 18,380.33
JEAN BEAUCAGE	Bus Driver	$ 18,261.13
PAUL KOSIBA	School Custodian	$ 18,008.81
CHRISTINE BILLINGTON	Assistant Town Clerk	$ 17,720.25
ANDREW MAXWELL	Instructional Assistant	$ 17,636.34
CYNTHIA DIPILATO	School Department Clerical	$ 17,553.48
SHAWN SAVOIE	Custodian	$ 17,318.56
ROBBIE BARBER	Custodian	$ 17,247.43
ROBIN MAZZONE	School Clerk	$ 17,218.85
GREGORY GAUTHIER	Plumbing Inspector	$ 17,134.00
DIANE CHAPMAN	Teacher Aide	$ 17,026.71
LAURA CRYAN	Instructrual Aide	$ 17,023.11
DIANNE I MUZZY	Instructional Assistant	$ 16,863.31
PAMELA LAVOIE	Teacher Aide	$ 16,796.90
MARY MAMISHIAN	Instructual Aide	$ 16,585.85
ELIZABETH PROCOPIO	Title I Teacher-Elmwood	$ 16,573.10
AMANDA WESTERLIND	Special Ed Secretary	$ 16,461.90
MARGARET BIEN	Teacher Aide	$ 16,140.30
JUDITH BOWKER	Teacher Aide	$ 15,923.03
MADELINE E. LENNON	Teacher Aide	$ 15,578.00
LORI IWANIUK	School Cafeteria Worker	$ 15,499.90
RICHARD O'BRIEN	Special Police	$ 15,380.00
ELAINE AUSTIN	Teachers Aide	$ 15,272.71
LAURIE BABCOCK	School Cafeteria Worker	$ 15,080.62
PHILLIP D BUSO	Veterans Agent	$ 14,980.38
MICHELE LAFLASH	School Cafeteria Worker	$ 14,972.34
ASHLEY BORGES	Instructional Aide	$ 14,772.58
MELISSA RICHARD	Instructional Aide	$ 14,724.24
TIMOTHY O'LEARY	Special Police	$ 14,618.00
BRIAN IADAROLA	Coa Maintenance	$ 14,611.58
DANIEL LANE	Instructional Aide	$ 14,458.25
MAUREEN DALY	Instructional Aide	$ 14,374.11
JILL BRINDISI	Public Library	$ 14,322.70
NAFEESA DEAN	Teacher Aide	$ 14,106.10

Employee	Title	FY11 Gross
DENNIS RAWINSKI	Public Library Custodian	$ 14,060.19
JILL NUGENT	Instructional Aide	$ 14,018.31
PENELOPE BRUSO	Teacher Aide	$ 13,816.43
PHILIP J DAY JR	Board of Fire Engineers (3rd)	$ 13,445.73
KELLY LAWSON	School Cafeteria Worker	$ 13,315.06
RICHARD P HAMILTON	Firefighter	$ 12,971.46
LYNN MOSELEY	Teacher Aide	$ 12,817.10
DOUGLAS T. RAYMOND	Special Police	$ 12,640.00
LOIS A. HAIRYES	School Cafeteria Worker	$ 12,403.30
ARLENE BRAGG	Early Child Coordinator	$ 12,122.81
SYLVIA STEPIEN	High School Teacher	$ 11,724.83
ADAM ROY	Summer Highway Help	$ 11,712.54
BARBARA YOUNG	Teacher Aide/cafe	$ 11,701.34
JEFFREY DORE	Board of Fire Engineer (4th)	$ 11,503.54
DALE PARENTEAU	Teacher Aide	$ 11,291.80
YUISA PEREZ	High School Teacher	$ 11,158.58
MAUREEN TOSCANO	Instructional Aide-Elmwood	$ 11,100.00
TAWNYA TROTTIER	Teacher Aide	$ 11,041.60
LINDA CONDON	Teacher Aide	$ 10,822.60
PENNY GUSTAFSON	Teacher Aide	$ 10,727.40
DONNA BECKWITH	School Department Clerical	$ 10,522.72
GERARD KELLEY	Special Police	$ 10,210.31
TODD BANFILL	After School Program Worker	$ 10,074.49
MARYANN YAGHOOBIAN	Volunteer Coordinator	$ 10,051.78
LAWRENCE MORRIS	Electrical Inspector	$ 9,896.64
MATTHEW PASCERI	High School Teachers Aide	$ 9,803.00
DAVID RUDGE	Board of Fire Engineers (2nd)	$ 9,680.88
NICOLE IANNICCHERI	School Cafeteria Worker	$ 9,597.59
GREGORY MENCHIN	Instructional Aide- Hs	$ 9,323.05
FREDERICK MCCONAGHY	Special Police	$ 9,304.31
MARGARET TRYCHON	Bus Monitor	$ 9,088.50
CARL HAZZARD	Custodian	$ 9,034.83
SANDRA FRAZIER	School Cafeteria Worker	$ 8,990.92
KAREN KENNEDY	Teacher Aide	$ 8,987.65
AMANDA LEIGHTON	Library Assistant	$ 8,960.40
ELEANOR KLOSEK	Coa Adm Assistant	$ 8,892.00
RAY P PEARE	Firefighter	$ 8,541.67
LINDA WELCH	Cafe Worker Sub	$ 8,528.40
CHERYL FEDORCZUK	Cafetaria Worker	$ 8,319.41
KAREN GIRARD	Cafe Worker	$ 8,220.59
BENJAMIN HOLMES	On Call Dispatcher	$ 8,141.25
JESSICA KENNEDY	Sub Nurse	$ 8,137.50
PATRICIA BAKER	Sub Nurse	$ 8,131.25
MARY ROCHE	Sub Nurse	$ 8,037.50
CINDY BELSITO	Sub-Cafe	$ 8,010.57
KAREN KENARY	Instructural Aide	$ 7,992.72
STEVEN PISCITELLI	Firefighter-Cptn #5	$ 7,878.51
SHARON VITALE	Cafe Worker	$ 7,810.56
MEAGAN ACKERMAN	ShawTeacher	$ 7,796.94
ELAINE HAAK	School Cafeteria Worker	$ 7,689.30

Employee	Title	FY11 Gross
DAVID F KING	Firefighter	$ 7,240.43
DAWN DONOHUE	Instruction Aide-Shaw	$ 7,088.51
DEIRDRE KEENAN	Shaw Instructional Aide	$ 7,035.00
GEORGE VALERY	Special Police	$ 6,992.54
AMY HENDERSON	Instructional Aide- Elmw	$ 6,944.55
JAMES WARD	Firefighter	$ 6,828.27
PATRICIA CASTILLO	Teacher Aide	$ 6,827.30
DEBRA ROSENLUND	Cafe Sub	$ 6,716.80
CHRISTOPHER DAY	Firefighter	$ 6,587.99
JOSEPH KOSIBA JR	Firefighter	$ 6,467.63
ROBERT LAHAIR	Firefighter	$ 6,431.25
JESSICA RUTKIEWICZ	After School Worker	$ 6,412.23
KEVIN WOODS	Special Police Officer	$ 6,356.00
ROBERT SILVER	Firefighter	$ 6,287.70
RENEE KING	After School Program Worker	$ 6,258.16
PAUL KOSIBA	Fire Fighter	$ 6,231.80
KEITH NEWLANDS	Firefighter	$ 6,079.28
STEVEN M KOSIBA	Firefighter	$ 6,067.39
GORDON SIEBENHAAR	Firefighter	$ 6,060.34
FRANK E. STACHURA	Firefighter	$ 5,922.91
MAUREEN GRAVES	On Call Dispatcher	$ 5,857.50
STEPHEN BROCK	Firefighter	$ 5,850.95
SUSAN S. MILES	Teacher Aide	$ 5,814.75
MARK ADAMS	Firefighter	$ 5,735.85
FRANCIS B KING	Firefighter	$ 5,673.62
JENNIFER MARTIN	Pt Dispacher/sub teacher	$ 5,595.00
JACKIE NELSON	School Dept. Sub Teacher	$ 5,530.00
JESSICA HILEMN	Sub Teacher	$ 5,390.00
BRIAN K GASCO	Firefighter	$ 5,262.66
STEPHANIE AUSTIN	Sub Teacher	$ 5,100.00
MAUREEN MAROIS	Sub Teacher	$ 5,005.00
RONALD DESPRES	Tree Department	$ 5,000.00
PAULETTE R.M. WILKINSON	School Cafeteria Worker	$ 4,906.98
WILLIAM WILKINSON	Special Police	$ 4,897.00
RONALD E RICHARD	Special Police	$ 4,880.00
ANTHONY KRUMSIEK	Firefighter	$ 4,818.03
RICHARD O'BRIEN	Special Police	$ 4,800.00
JASON CADRIN	Firefighter-Acting Lt.	$ 4,735.94
RYAN MATSON	Coach	$ 4,723.00
MICHAEL KEANY	After School Program Worker	$ 4,711.50
RAYMOND L LEDOUX JR	Central Cemetary	$ 4,694.69
LORI WEAGLE	After Care	$ 4,656.18
MICHAEL PAQUETTE	Highway Department	$ 4,576.51
LISA BOUDREAU		$ 4,552.00
SHEENA JOHNSON	Aftercare Worker	$ 4,485.32
RYAN KING	Firefighter	$ 4,471.27
AFSAH DEAN	Aftercare	$ 4,462.78
KERRY LAGERHOLM	Instructional Aide-Elmwood	$ 4,289.63
FRANCES PEARSON	Cemetary	$ 4,283.52
MICHAEL COUTURE	Firefighter	$ 4,272.87

Employee	Title	FY11 Gross
ANN BEAUSOLEIL	Safety Officer	$ 4,272.84
JULIANNE MITCHELL	Head Clerk - BOH	$ 4,263.75
BUCKY RICHARDS	Sub- School Custodian	$ 4,256.18
CONNOR DEVLIN	Summer Help	$ 4,242.29
DANIEL SPRING	Coach	$ 4,219.00
E BERNARD PLANTE	Chairman/Selectman	$ 4,200.00
MARK STROM	Firefighter	$ 4,194.99
CARRIE GALLAGHER	Teacher's Aide	$ 4,181.20
KEITH R. SERVANT	Summer School	$ 4,100.00
RYAN BOUCHER	Firefighter	$ 4,010.41
CANDACE ORRELL	Instructual Aide	$ 3,944.08
ALBERT NICHOLSON	Firefighter	$ 3,883.35
VINCENT CORMIER	Electrical Inspector	$ 3,822.48
TIMOTHY CLUETT	Firefighter	$ 3,790.68
JOHN PEARSON	Seasonal Worker	$ 3,779.63
MICHELLE MORCONE	After School Program Worker	$ 3,769.75
JOSEPH LOBAS	Seasonal Worker	$ 3,757.25
JEFFREY LACURE	Coach	$ 3,695.00
WALTER SWENSON JR.	Fire Fighter	$ 3,671.40
JOSEPH KOSIBA	Highway Department	$ 3,640.50
PAMELA JUDGE	Sub teacher	$ 3,640.00
KEITH LACROSSE	Firefighter	$ 3,621.55
CRAIG DEAN	Seasonal Laborer	$ 3,604.01
FRANCIS KING	Selectman	$ 3,600.00
MARIA POWERS	Instructional Aide-Shaw	$ 3,594.03
JENNIFER BECKWITH	Aftercare	$ 3,567.74
LEAH MARTEL	Sub Teacher	$ 3,555.00
BRIAN GINISI	Coach	$ 3,529.00
MEREDITH AZEVEDO	Sub-Teacher	$ 3,500.00
GERARD KELLEY	Special Police	$ 3,489.00
JONATHAN CUNEO	Firefighter	$ 3,444.94
ALLISON MACHACZ	Library Page	$ 3,416.00
SYREETA BOOKER	Afterschool Aftercare Worker	$ 3,410.71
ANN COCAINE	Head Clerk-Town Clerk	$ 3,299.64
SUSAN DALTON	On Call Dispatcher	$ 3,270.00
SUSAN COPPOLA	School Cafeteria Worker	$ 3,267.00
CARA NOYES	Sub Teacher	$ 3,230.00
MATTHEW PELOQUIN	Seasonal worker	$ 3,199.76
KYLE DEAN	Jv Basketball Coach	$ 3,155.00
ANDREW KRUMSIEK	Firefighter-Lt. #5	$ 3,153.33
MATTHEW MULHANE	Coach	$ 3,099.00
ERIC SHEEHAN	Coach	$ 3,043.52
WILLIAM A. STEVENS IV	Firefighter	$ 3,035.46
PATRICIA WHITE-DAVIS	Sub Teacher	$ 3,016.50
BRIAN STOWELL	Selectman	$ 3,000.00
KENNETH SCHOLD	Selectman	$ 3,000.00
LIANE MCGOWAN	Summer school teacher	$ 3,000.00
BRIAN ASHMANKAS	Selectman	$ 3,000.00
ELAINE MOLINO	Instructional Aide- Elmwood	$ 2,929.88
NORMAN DOHERTY JR	Firefighter	$ 2,848.06

Employee	Title	FY11 Gross
THOMAS O'CONNELL	Firefighter	$ 2,845.32
STEFAN LAPIERRE	After School Care	$ 2,841.59
JOHN DUNN	Instructional Aide	$ 2,800.00
BRIAN DALTON	Recruit-Call Firefighter	$ 2,766.66
CRAIG ALLEN	Coach	$ 2,755.00
CATHERINE SMITH	School Dept. Sub Teacher	$ 2,750.00
FREDERICK MCCONAGHY	Special Police	$ 2,724.00
WARREN GARDNER	Highway Snow Plower	$ 2,695.00
RAYMOND E HOBIN JR	Firefighter	$ 2,521.43
JUDE CRISTO	Assessors	$ 2,520.00
JAMES MORIN	Board of Health Inspector	$ 2,520.00
PATRICIA LAUT	Sub Teacher	$ 2,520.00
GEORGE VALERY	Assessor	$ 2,520.00
ARMAND WHITE	Board of Health Inspector	$ 2,520.00
MARSHA HUDSON	Sub Teacher	$ 2,520.00
DENNIS J. PIEL	Assessor	$ 2,520.00
PATRICK MCKEON	Coach	$ 2,505.00
FRANCIS MAZZONE	Coach	$ 2,492.00
CHRISTINA BOUCHER	Sub Teacher	$ 2,450.00
LESLIE VIGNEAU	School Committee	$ 2,434.92
RICHARD A LAVALLEE	Firefighter	$ 2,421.70
CHRISTOPHER DALTON	Firefighter	$ 2,411.11
JOAN SHERMAN	Aftercare	$ 2,385.45
THOMAS STEFANIK	Sub. Teacher	$ 2,345.00
PETER BALKUS	Firefighter	$ 2,328.53
DAVID LAHAIR	Firefighter	$ 2,327.95
PATRICIA LABONTE	Sub Teacher	$ 2,312.50
DIANE MINGOLLA	Sub Teacher	$ 2,310.00
LAUREN TETZEL	Summer Aide-Shaw	$ 2,303.08
DENIELLE STASA	Summer School	$ 2,250.00
JUDITH BATER	BOH General Clerk	$ 2,205.73
SANDRA SOUTHWICK	Safety Officer	$ 2,182.07
HENRY ALLARD	Firefighter	$ 2,126.86
ANDREW MYERS	Sub Teacher	$ 2,100.00
LINDA JOYCE	Secretary	$ 2,100.00
ERIN FRENCH	Aftercare worker	$ 2,067.50
MARLENA MATHEWS	Color Guard Coach	$ 2,050.00
JONATHAN MALLEY	Seasonal Worker	$ 2,044.25
JEFFREY SLOAT	Cafeteria Worker	$ 2,030.00
REBECCA BERTEL	School Dept. Sub Teacher	$ 1,976.00
ZITA DANNA	Sub Teacher	$ 1,960.00
JENNIFER NIETUPSKI	School Committee	$ 1,947.24
ARTHUR COREY	School Committee	$ 1,947.24
KEVIN PLANTE	School Committee	$ 1,947.24
TARA ERICKSON	Sub/Speech Assist	$ 1,943.75
JOHN NICHOLSON	Fire Fighter	$ 1,927.85
KEVIN BALDWIN	HS Teachers Aide	$ 1,925.00
GRADEN LOLAR	Seasonal Worker	$ 1,891.63
KIMBERLY ADAM	Teacher Instructional Aide	$ 1,875.86
CAROL FOTOS	Sub Teacher	$ 1,820.00

Employee	Title	FY11 Gross
LAUREN EKNOIAN	Sub Teacher	$ 1,807.00
THOMAS J. CLAWSON	School Committee	$ 1,784.97
BRIAN COPPOLA	Firefighter	$ 1,773.17
STEVEN COUTURE	Firefighter	$ 1,719.32
MARC AUCLAIR	Firefighter	$ 1,719.21
SUZANNE BARNHILL	Cafe Sub	$ 1,640.47
YVETTE FRESOLO	Sub Nurse	$ 1,625.00
RITA LEBEL	Safety Officer	$ 1,597.75
DORIS GOYETTE	Poll worker	$ 1,597.38
GARY C NELSON	Sewer Commissioner	$ 1,578.96
JOANN LANARI	Coach	$ 1,510.00
EVELYN DEVOE	Senior Worker	$ 1,500.00
ROSE CATHCART	Senior Worker	$ 1,500.00
FRANCIS R. BEAUDOIN	Senior Worker	$ 1,500.00
MELINDA BONIN	Senior Worker	$ 1,500.00
TOM C LAVALLEE	Firefighter	$ 1,471.03
JAMES HICKEY	Senior Worker	$ 1,470.00
JAMES CADORETTE-WISHART	Aftercare	$ 1,452.50
DORIS GUIOU	Senior Worker	$ 1,432.50
ANDREW CAMMUSO	Senior Worker	$ 1,422.45
MARYANNE SIRARD	Senior Worker	$ 1,400.00
STEVEN WHITE	Senior Worker	$ 1,380.00
VIRGINIA NORBECK	Senior Worker	$ 1,380.00
ROBERT GAUTHIER	Senior Worker	$ 1,380.00
MATTHEW STENCEL	Operation Manager	$ 1,379.30
AMANDA GRENIER	Summer School Teacher	$ 1,356.07
ROBERT HERRIAGE	Senior Worker	$ 1,350.00
JOSE CASTILLO	Senior Worker	$ 1,275.00
MEGAN CRAIN	Aftercare	$ 1,203.65
BRIAN K GASCO	Assistant Gas/plumbing Inspect	$ 1,200.00
CAROLE CHIRAS	Sub Teacher	$ 1,196.00
THOMAS KRUMSIEK	Firefighter	$ 1,175.50
ANTOINETTE BERNIER	Senior Worker	$ 1,155.00
MARYLYNN GRIGGS	Sub Nurse	$ 1,141.00
MICHAEL KRUMSIEK	School Custodian	$ 1,135.86
CAROL VULTER	Asa Waters Facilitator	$ 1,128.75
SYDNEY BLOOMSTEIN	After Care	$ 1,111.05
JASON ENOS	Firefighter	$ 1,099.35
HAROLD ERICKSON	Sewer Commissioner	$ 1,079.52
ANNE NOEL	Secretary	$ 1,075.80
STEPHANIE DUCHARME	Sub-Teacher	$ 1,050.00
KELSEY BALTZELL	Sub Teacher	$ 1,050.00
MICHELLE AYOTTE	Sub-Teacher	$ 980.00
NICOLE SOUCY	Sub Teacher	$ 980.00
PAULA GALLANT	Sub Cafe Worker	$ 967.03
MARIANNE HOUBRE	Senior Worker	$ 960.00
ROSANNE PALUMBO	Sub Nurse	$ 950.00
CAILIN BULLETT	After School Care	$ 938.25
JENNA MORRIS	Sub Teacher	$ 910.00
ASHLIE PETERS	Sub Teacher	$ 910.00

Employee	Title	FY11 Gross
FRANK J. GAGLIARDI	Sewer Commissioner	$ 899.60
MINDY BERNARD	Cafeteria Sub	$ 888.84
LAINE PARENTEAU	Sub Teacher	$ 840.00
ANN MOLINARI	School Dept. Sub Nurse	$ 830.00
SAMANTHA SWENSON	Band	$ 800.00
CHRISTINA ORCZYK	Part-Time Dispatcher	$ 787.50
MARIE COLACCHIO	Asa Waters Facilitator	$ 783.75
CHARLES WINCER	Senior Worker	$ 750.00
FRANCIS MORIN	Senior Worker	$ 750.00
JUSTIN TERVO	Dpw-Summer Help	$ 740.00
REBECCA HAYNES	After Care	$ 728.36
GRACIELA BUSTILLO	Senior Worker	$ 727.50
CHARLES BURKE	Asa Waters	$ 723.69
JEAN PEARE	Senior Worker	$ 712.50
TIFFANY STOWELL	Sub Teacher	$ 700.00
HEATHER BRIGGS	Sub Cafe Worker	$ 641.94
MARC LACHANCE	Sub Teacher	$ 630.00
ANDREW WASZKIEWCZ	Assist Wire Inspector	$ 600.00
JOSHUA CONOVER	Band Instructor	$ 600.00
SHANA HERMANS	Aftercare	$ 597.50
ALINE BOURDEAU	Asa Waters Fac/Senior Worker	$ 562.50
JAKE HAMILTON	Part-Time Fire Fighter	$ 560.04
JESSICA BERTHIAUME	School Dept. Sub Teacher	$ 560.00
LORI GAETANI	Sub Teacher	$ 560.00
BETHANY MORRILL	Sub Teacher	$ 560.00
JOSHUA DEVLIN	Sub- Custodian	$ 544.00
ALJUMAA MCKENNEY	Sub-Custodian	$ 544.00
JOHN MCKENNEY	Sub-Custodian	$ 544.00
DONALD LIZOTTE	Part-time Firefighter	$ 504.88
SANDRA DENARIS	Facilitator	$ 502.50
DOLORES WHITE	Asa Waters Facilitor	$ 502.50
THERESA MAILLET	Senior Worker	$ 495.00
ELIZABETH A PICHIERRI	Poll Worker	$ 492.00
VERONICA WOOD	Poll Worker	$ 492.00
JOAN CAFORIO	Poll Worker	$ 492.00
MICHELLE CHARRON	Shaw Teachers Aide	$ 490.00
GIOVANNI CABAN	Sub Teacher	$ 490.00
SANDRA M. GASPIE	Secretary	$ 485.13
CAITLYN GENTILUCCI	Sub Teacher	$ 456.00
BARBARA TUBBS	Poll Worker	$ 456.00
EILEEN MCCARRON	Sub Teacher	$ 455.00
BARBARA F. BLAVACKAS	Poll Worker	$ 448.00
JEFFREY KOSIBA	Part-Time Firefighter	$ 426.08
LAUREN LOMBARDI	Sub Teacher	$ 420.00
CASSANDRA RASZKA	Sub Teacher	$ 420.00
RITA BUHR	Sub Teacher	$ 420.00
TODD RAWLEY	Sub Teacher	$ 420.00
JASON RICHARD	Band Instructor	$ 400.00
MARIE KOSIBA	Poll Worker	$ 390.00
EMILIE QUINLAN	Sub Teacher	$ 385.00

Employee	Title	FY11 Gross
CLAIRE MORIN	Poll Worker	$ 379.00
FILOMENA PISCITELLI	Poll Worker	$ 379.00
RUTH E. GRUNDSTROM	Poll Worker	$ 379.00
ELEANOR POWERS	Poll Worker	$ 379.00
ELLEN RIGATTI	Poll Worker	$ 379.00
CAROL ANN ARMY	Poll Worker	$ 379.00
DORIS E BIANCULLI	Poll Worker	$ 379.00
EVA DONOVAN	Poll Worker	$ 379.00
MARY BOIRE	Senior Wkr/Poll Worker	$ 379.00
DORIS COLLETTE	Poll Workers	$ 379.00
ALYSA ASTRELLA	Sub Teacher	$ 375.00
TROY ARCOUTTE	Firefighter	$ 370.92
MICHAEL BREAULT	Firefighter	$ 370.92
RACHEL WALL	Sub Teacher	$ 350.00
SAMANTHA HOPKINS	Sub Teacher	$ 350.00
ANDREA MACDONALD	Senior Worker	$ 337.50
SHIRLEY HUCHOWSKI	Poll Worker	$ 322.00
FRANCES M GAUTHIER	Poll Workers	$ 317.00
SUSAN VARIN	Substitute Tutor	$ 312.00
AQUILINA BOIRE	Poll Worker	$ 300.00
EVERETT H GRAHN	Registrar	$ 300.00
MARY BRAWN	Registrar	$ 300.00
JERILYN STEAD	Teacher/retiree/registrar	$ 300.00
BRIAN DAY	Firefighter	$ 276.35
ROSANNA TABOR	Poll Worker	$ 267.00
PATRICIA MACJEWSKI	Poll Worker	$ 251.00
NANCY LAJEUNESSE	Sub Nurse	$ 250.00
TODD E. ARMY	Constable	$ 250.00
CARRIE GUYAN	Sub Nurse	$ 250.00
BRITTANY PEARSON	Sub Teacher	$ 210.00
STEPHANIE HAYES	Sub Teacher	$ 210.00
KENNETH KING	Sub Teacher	$ 210.00
JAMES FOLEY	Sub Custodial	$ 204.00
SHAUN L'ESPERANCE	Sub Nurse	$ 200.00
MARJORIE MILLS	Sub Nurse	$ 200.00
THOMAS J FOX	Moderator	$ 200.00
DANIEL COFFEY	Substitute Teacher	$ 190.00
RENEE LEGENDRE	Substitute Teacher	$ 190.00
MARIE SENECAL	Poll Worker	$ 163.97
GARY ROBINSON	Sub Teacher	$ 162.00
NANCY LECLAIRE	Senior Worker	$ 153.75
CHRISTINE ROGAN	Cafe Sub	$ 150.20
STEVEN VITALE	Cafe Sub	$ 148.14
ALAN SKUMAUTZ	Sub Teacher	$ 140.00
STEPHANIE BEAUSOLEIL	Sub Teacher	$ 140.00
PETER MAGEROWSKI	Sub Teacher	$ 140.00
SARA BERTHIAUME	Sub Teacher	$ 140.00
CHRISTINA ERICKSON	Poll Worker	$ 139.00
HELEN F WHITE	Poll Worker	$ 139.00
MEGAN BURNHAM	Summer/Instructual Assistant	$ 132.00

Employee	Title	FY11 Gross
RONALD ETHIER	Poll Worker	$ 128.00
JANE MARINO	Poll Worker	$ 128.00
ELIZABETH C KOTZEN	Poll Worker	$ 128.00
PAMELA MARRINO	Poll Worker	$ 128.00
MARK STROM	Fire Fighter	$ 126.08
SHIRLEY GABORIAULT	Poll Worker	$ 123.00
DONALD BELLIVEAU	Poll Worker	$ 123.00
ROSALYN ARMY	Poll Worker	$ 123.00
LORRAINE LAFORTE	Poll Worker	$ 123.00
BONNIE MORANA	Asa Waters Facilitator	$ 120.00
JARROD ANNESE	Firefighter	$ 114.68
HELEN CARRIGNAN	Poll Worker	$ 102.62
GLENN HAND	Building Inspector	$ 100.00
ROBERT GIANNETTE	Firefighter	$ 99.64
TRACY SMITH	Cafe Sub	$ 98.76
MARIE COREY	Insturtual Aide/Cafe Worker	$ 86.59
JOHN F. LEAVENS	Firefighter	$ 85.79
CHARLSEY GENTILE	Sub Teacher	$ 70.00
JOSEPH WALSH	Sub Teacher	$ 70.00
JODY POLAND	Sub Teacher	$ 70.00
MARGARET SWENSON	Substitute Teacher	$ 70.00
JEANNE BOLDEN	Sub Teacher	$ 70.00
JEANNETTE LAVIN	Poll Worker	$ 65.97
ALICE CONNELLY	Sub-Instructional Aide	$ 60.66
STEPHEN SAUCIER	Firefighter	$ 58.28
TINA COMOLLI	Instructural Aide	$ 46.90
BRIAN STOWELL	Firefighter	$ 37.60
LISA NOEL	Cafe Sub	$ 24.69

To the Honorable Board of Selectmen, Town Manager, and the Citizens of
The Town of Millbury

Bank Balance @ 07/01/10	$14,181,844.29	
Receipts 07/01/10 06/30/11	$43,000,776.20	**$57,182,620.49**
Bank Balance @ 07/01/11	$15,502,257.79	
Payables 07/01/10 - 06/30/11	$22,200,114.40	
Payroll 07/01/10 06/30/11	$19,480,248.30	**$57,182,620.49**
		$0.00

Earnings on Investments:

Interest Income-General Fund	$14,427.25
Interest Sewer Stabilization	$55,550.99
Interest Income-Sewer Enterprise	$22,349.06
Interest Income-Stabilization Fund	$3,543.17
Interest Income-Trust Funds	$1,715.35
Total Earnings	**$97,585.82**

Tax Title Collections:

Tax Liens Redeemed	$95,114.80
Tax Title Interest & Fees	$14,242.61
Total Collected	**$109,357.41**

Salaries 07/01/10-06/30/11

Denise Marlborough, Treasurer/Collector	$	51,958.97
Maureen Gibson, Assistant Treasurer/Collector	$	38,979.60
Sherrie Brousseau,Payroll Clerk	$	26,171.95
Maggie Dailey, Head Clerk	$	35,817.60
	$	**152,928.12**

Respectfully submitted,

Denise Marlborough
Town Treasurer/Collector

YEAR	CLASSIFICATION	BALANCE FORWARDED	COMMITTED	REFUNDED AND/OR ADJUST.	COLLECTED	ABATED LIENED OR APPORT.	TAX TITLE AND/OR LITIGATION	BALANCE TO COLLECT
1998	BOAT EXCISE	$25.00	$0.00	$0.00	$25.00	$0.00	$0.00	$0.00
2005	BOAT EXCISE	$20.00	$0.00	$0.00	$20.00	$0.00	$0.00	$0.00
2007	BOAT EXCISE	$15.00	$0.00	$0.00	$15.00	$0.00	$0.00	$0.00
2008	BOAT EXCISE	$40.00	$0.00	$0.00	$40.00	$0.00	$0.00	$0.00
1996	MOTOR VEHICLE EXCISE	33.75	$0.00	$0.00	$33.75	$0.00	$0.00	$0.00
1997	MOTOR VEHICLE EXCISE	300.42	$0.00	$0.00	$300.42	$0.00	$0.00	$0.00
1998	MOTOR VEHICLE EXCISE	51.25	$0.00	$0.00	$51.25	$0.00	$0.00	$0.00
1999	MOTOR VEHICLE EXCISE	57.44	$0.00	$0.00	$57.44	$0.00	$0.00	$0.00
2002	MOTOR VEHICLE EXCISE	47.19	$0.00	$0.00	$47.19	$0.00	$0.00	$0.00
2003	MOTOR VEHICLE EXCISE	262.50	$0.00	$0.00	$262.50	$0.00	$0.00	$0.00
2004	MOTOR VEHICLE EXCISE	167.08	$0.00	$0.00	$167.08	$0.00	$0.00	$0.00
2005	MOTOR VEHICLE EXCISE	$8,536.49	$0.00	$0.00	$98.39	$8,438.10	$0.00	$0.00
2006	PERSONAL PROPERTY	$74.26	$0.00	$0.00	$0.00	$0.00	$0.00	$74.26
	MOTOR VEHICLE EXCISE	$16,834.24	$0.00	$0.00	$458.85	$16,375.39	$0.00	$0.00
2007	PERSONAL PROPERTY	$271.82	$0.00	$0.00	$0.00	$198.08	$0.00	$73.74
	MOTOR VEHICLE EXCISE	$18,329.17	$0.00	$282.84	$516.02	$18,095.99	$0.00	$0.00
	BOAT EXCISE	$580.00	$0.00	$0.00	$0.00	$580.00	$0.00	$0.00
2008	REAL ESTATE	$3,820.06	$0.00	$0.00	$0.00	$0.00	$3,820.06	$0.00
	PERSONAL PROPERTY	$74.26	$0.00	$0.00	$0.00	$0.00	$0.00	$74.26
	MOTOR VEHICLE EXCISE	$20,869.50	$36.56	$1,955.93	$6,729.06	$16,132.93	$0.00	$0.00
	BOAT EXCISE	$551.00	$0.00	$0.00	$0.00	$551.00	$0.00	$0.00
	SEWER USE	$1,681.69	$0.00	$0.00	$800.87	$693.28	$0.00	$187.54
2009	REAL ESTATE	$21,631.53	$0.00	$4.44	$17,889.08	$0.00	$3,746.89	$0.00
	SEWER USE ON REAL ESTATE	$421.42	$0.00	$0.00	$421.42	$0.00	$0.00	$0.00
	PERSONAL PROPERTY	$4,205.89	$0.00	$0.00	$81.56	$1,772.06	$0.00	$2,352.27
	MOTOR VEHICLE EXCISE	$31,384.23	$1,443.67	$916.00	$20,349.42	$957.88	$0.00	$12,436.60
	BOAT EXCISE	$539.00	$0.00	$15.00	$133.00	$25.00	$0.00	$396.00
	SEWER USE	$2,284.15	$0.00	$2.42	$0.00	$1,085.77	$0.00	$1,200.80
2010	REAL ESTATE	$278,188.83	$0.00	$5,562.81	$217,478.10	$0.00	$62,137.94	$4,135.60
	SEWER APPORTIONMENT	$3,842.50	$0.00	$0.00	$2,441.75	$0.00	$1,387.50	$13.25
	COMMITTED INTEREST	$2,716.36	$0.00	$0.00	$1,476.25	$0.00	$1,240.11	$0.00
	SEWER USE ON REAL ESTATE	$17,936.49	$0.00	$0.00	$12,643.69	$0.00	$5,292.80	$0.00
	SUPPLEMENTAL REAL ESTATE	$7,505.72	$2,090.65	$5.23	$6,739.28	$0.00	$2,862.32	$0.00
	PERSONAL PROPERTY	$9,682.34	$0.00	$0.00	$2,404.69	$2,712.20	$0.00	$4,565.45
	MOTOR VEHICLE EXCISE	$133,680.40	$164,445.13	$15,164.07	$250,858.24	$17,739.72	$0.00	$44,691.64
	SEWER USE	$200,637.74	$0.00	$0.00	$37,282.53	$162,204.12	$0.00	$1,151.09
	BOAT EXCISE		$5,967.00	$0.00	$5,005.00	$216.00	$0.00	$746.00

2011	REAL ESTATE		$17,979,577.44	$11,793.36	$17,351,440.82	$206,209.15	$167,527.08	$266,193.75
	SEWER APPORTIONMENT		$131,073.59	$0.00	$124,436.01	$250.00	$1,992.50	$4,395.08
	COMMITTED INTEREST		$85,512.00	$0.00	$80,754.60	$229.17	$1,676.73	$2,851.50
	SEWER USE ON REAL ESTATE		$184,804.75	$0.00	$159,268.22	$0.00	$13,262.12	$12,274.41
	SUPPLEMENTAL REAL ESTATE		$68,517.27	$0.00	$47,309.26	$0.00	$7,732.45	$13,475.56
	PERSONAL PROPERTY		$1,104,735.24	$0.00	$1,096,907.17	$295.96	$0.00	$7,532.11
	MOTOR VEHICLE EXCISE		$1,409,452.14	$8,633.86	$1,241,884.95	$36,122.26	$0.00	$140,078.79
	SEWER USE		$1,745,064.69	$12.11	$1,537,323.29	$7,137.35	$0.00	$200,616.16
	TOTALS	$787,298.72	$22,882,720.13	$44,348.07	$22,224,151.15	$498,021.41	$272,678.50	$719,515.86

MUNICIPAL LIENS - $21,000.00 CERTIFICATE FOR DISSOLVING BETTERMENTS - $156.00

***$162,204.12 WAS CERTIFIED TO ASSESSORS FOR ADDITION TO FISCAL 2011 RE

REPORT OF THE BUILDING DEPARTMENT

The Building Inspector, Robert J. Blackman, is appointed annually by the Millbury Town Manager (Millbury Town Charter) to administer and enforce the Massachusetts State Building Code, 780 CMR, under the provisions of Massachusetts General Laws, Chapter 30A.

The Building Inspector and his assistants administer and enforce Appendix D, Zoning, of the Millbury Town By-Laws (Appendix D, Articles 1 through 5, inclusive, of the Millbury Town By-Laws).

The Wiring Inspector, Larry Morris and his assistant, Andy Waszkiewicz are appointed annually by the Millbury Town Manager (Millbury Town Charter) to administer and enforce the Massachusetts Electrical Code, 527 CMR 12.00 under the provisions of the Massachusetts General Laws, Chapter 143, Section 31, annotated.

The Plumbing/Gas Inspector, Gregory Gauthier and his assistant, Brian Gasco are appointed by the Millbury Town Manager (Millbury Town Charter) to administer and enforce the Massachusetts State Plumbing Code 248 CMR 2.00 and the Massachusetts Fuel Gas Code, 248 CMR 3.00 through 8.00 under the provisions of Massachusetts General Laws, Chapter 142, Section 13, annotated.

For Fiscal Year 2011 the building department received the following permit fees:

Building	$124,689.00
Plumbing & Gas	$ 15,328.00
Electrical	$ 28,910.00
Woodstove & Sign	$ 3,290.00

Building, Wiring, and Plumbing permits can be obtained by contacting the Building Department which is located in the Municipal Office Building, 127 Elm Street. The office is open Monday through Friday 8:30 AM to 4:30 PM, 2nd and 4th Tuesday until 7:00 PM or by appointment for your convenience.

DIRECTOR OF PUBLIC WORKS

The Department of Public Works manages the following budgetary units:

- Administration
- Cemeteries
- Gasoline & Diesel Fuel Station
- Highway
- Maintenance & Operations
- Parks & Playgrounds
- Sewer
- Snow & Ice
- Solid Waste Management – Transfer Station
- Street Lighting
- Tree Warden

Administration Division

The Department experienced some significant staff changes this year as a new Director, Robert McNeil, joined our ranks while Head Clerk Diane Lewos retired after 35-years of service. Mr. McNeil serves as the Department's administrative connection to the general public, as well as various Commissions, Boards, and Associations that interact directly with public works. Mr. McNeil is assisted by Head Clerk Cindy Allard.

Cemeteries Division

The Cemetery Commission is responsible for the three town cemeteries; Central Cemetery located at the end of Waters Street, County Bridge Cemetery located at the intersection of Riverlin and Providence Streets, and Dwinell Cemetery located on Dwinell Road. Seasonal labor maintains the cemetery grounds. There were 37 burials at the Central Cemetery in fiscal year 2011. Burial rights to twenty-six lots were sold totaling $7,250.00 in revenue. The trust fund balances as of June 30, 2011 are as follows:

Trust Funds	
St. Brigid's Cemetery	$ 1,700
West Millbury Cemetery	$ 816
Perpetual Care	$ 257,160
Perpetual Care Flowers	$ 5,122
Perpetual Care Dividends	$ 122,261
Total funds =	$ 387,059

As a result of limited space within the cemetery, burial rights to lots are sold on an as needed basis. The Cemetery Commission is always searching for additional grave sites and funding sources to expand and beautify our Millbury cemeteries. Crews completed construction a cemetery expansion project that is expected to open soon.

Cemetery Commissioners	Gil Picard – Chairman Fran Pearson – Clerk Harry Sampson - Member

Gas & Diesel Fuel Station

The current gas & diesel fuel station is located at 137 Providence Street and is an underground storage tank (UST) scheduled for replacement with an aboveground storage tank (AST) for fueling our town's vehicle fleet. This project is forecasted for the spring/summer of 2012.

Highway Division

The Division is responsible for all public ways and infrastructure within the Town. Seasonal work consists of sanding streets and plowing snow, sweeping streets, cleaning catch basins, repairing, replacing, and mapping drainage infrastructure, dam operation & maintenance, roadside mowing, maintenance of Veterans monuments, asphalt repairs, repairing and replacing signs, line painting and various other tasks as assigned. Full-time staff includes Bill Berthiaume, Keith Caruso, Scott Elie, Joe Kosiba, and Michael Murray.

Maintenance & Operations - Chapter 90 Projects Completed

New drainage was installed on Stowe Road and an extension to this system is currently being designed. The Town replaced the culvert under McCracken Road at the low point. DPW resurfaced Wedgewood Circle and hired Central Mass Regional Planning Commission to perform a Pavement Management Study.

Roadway Advisory Committee	Fred Moseley – Chairman Norm Beausoleil, Jr. Vinod Kalikiri Barry Lorian

Parks & Playgrounds

The Parks Division, staffed by Lead Carl Ward and several seasonal employees, maintains the Washington Street Park, the Greenwood Street Park, the Jacques Park and the East Millbury Park, as well as the Tot Lot on Millbury Avenue. This consists of five ball fields and soccer fields. They also maintain the Town Common, Town Library and the Asa Waters Mansion grounds. The result of this Division's dedication and effort is several beautiful and useful areas for the residents to enjoy recreation, athletics and assembly.

DIRECTOR OF PUBLIC WORKS

Parks Commission	John Dufresne – Chairman Ron Marlborough Norman Gonyea Mario Sarro Bob Ayotte

Sewer Division

During the fiscal year, the Sewer Division invited residents to tie into new sewer expansion areas in East Millbury. The Sewer Division also began a study to reduce the infiltration and inflow of groundwater and storm water runoff into the sewer lines.

The Millbury Sewer Division was led again this year by our long serving and dedicated Sewer Superintendent Brad Lange. He was assisted by Lead Foreman James Piscitelli and sewer workers Frank Stachura and Eric LeClaire. This team is responsible for the maintenance and operation of over 50 miles of sewer lines and 15 pump stations which serve 3,352 customers. The average daily flow is approximately 1,000,000 gallons per day.

Sewer Commission	Gary Nelson – Chairman Happy Erickson Frank Gagliardi

Snow and Ice

The Department responded to a very busy winter snow season by sanding, salting, plowing, and also removing snow from around Town with Town staff and private contractors.

Solid Waste Management - Transfer Station

This Division, which is visited many times by the residents of Millbury, is staffed by Lead Bob Roy and Norma Madore. All trash is collected and hauled to the Wheelabrator facility by the Transfer Station staff. This has resulted in a cost savings to the Town of approximately $50,000.00 per year. The metal recyclable program continues to be a profit making venture for the town with just over 80 tons of steel removed and over $16,000.00 collected. Recycling is encouraged and residents should be commended for their efforts to recycle. A total of 2,909.44 tons of trash was hauled to Wheelabrator by the Town Transfer Station in FY 2011.

Street Lighting

The Department coordinates maintenance and repair of faulty street lights with NGRID around Millbury.

DIRECTOR OF PUBLIC WORKS

Tree Warden

Tree Warden Ron Depres is responsible for public shade trees and works very hard to maintain the tree canopy throughout the town which is beneficial to all residents. The Tree Warden identifies dead and diseased trees are coordinates the removal and stump grinding is completed.

Summer Help

A special note of thanks goes to the following great group of seasonal summer helpers who add so much energy and enthusiasm to our efforts in providing service to the citizens of Millbury:

Bucky Richards	Connor Devlin	Craig Dean	Devon Richer
Grady Lolar	Jonathan Malley	Justin Tervo	Mike Waters

Sincerely,

Robert D. McNeil III, P.E.
Director of Public Works

REPORT OF THE PARKS COMMISSION

To the Honorable Board of Selectmen and the Citizens of the Town of Millbury, we hereby submit the report of the Parks Commission for the fiscal year 2011.

The Parks Commission is responsible for ensuring the maintenance and safety of all town parks, which include:

Millbury Town Common
Millbury Little Common (including the message board)
Washington Street Park
Greenwood Street Park
East Millbury Park (Wheelock Avenue)
Jacques Field (West Main Street)
Tot Lot (Millbury Avenue)
Little Dorothy Recreation Area

The fiscal year 2011 Millbury Parks Commissioners are:

John Dufresne, Chairman
Ronald Marlborough, Vice Chairman
Norman Gonyea
Mario Sarro
Robert Ayotte

Joyce Ostrowski, Secretary

Assignment of Fields

The Parks Commission is responsible for the assignment of town fields for various sports leagues. A field assignment meeting for spring/summer use is held in late winter and is followed by the regularly scheduled meeting in March at which time the assignments are made. The field assignment meeting for the fall is normally held during a regularly scheduled summer meeting of the Parks Commission. This year the parks were home to baseball, softball, basketball and soccer teams.

A summer shower doesn't discourage Eileen Bardier (left) and Pauline Stopyra from enjoying the Celtic sounds of "Pendragon" on the Common. The concert was part of the Millbury Improvement Initiative's 12th annual concert series. Photo by Edd Cote.

July 4th Road Race

Every year on the 4th of July, the Parks Commission sponsors a road race for all age groups. The race begins at the High School and ends at Windle Field. The first 100 participants are given a free T-shirt and trophies are awarded for 1st place male and 1st place female in six age categories. This year the race had 88 registered participants – the youngest was 6 year old Cameron Ayotte and our senior racer was Paulina Berman, age 72! Running the race as an unregistered guest was Aubrey the Doberman pinscher with owner (and registered racer) Carrie Prest. The overall winner was Nick Bernard.

Nick Bernard, 16 (blue shirt), crosses the Martin St. starting line before going on to win the 34th annual Fourth of July Road Race. Photo by Edd Cote.

Millbury Town Common

Santa on the Common is an annual event enjoyed by the young and the young at heart. Polaroid photographs are taken and given to the visitors for free. **Thank you** to the Millbury Lions Club for donating the funds to purchase the film and any equipment needed each year and to David Zanauskas of Spencer who is a jolly addition to the SOTC team! The Millbury Town Common is also the home of the long-standing traditional manger scene.

Tori O'Connell visits with Santa on December 11, 2010.
Photo by Joyce Ostrowski.

RECAPITULATION SHEET FOR TAXATION
FISCAL YEAR 2011

Total appropriations to be raised by taxes:			$31,896,567.00
Total appropriations to be taken from available funds:			465,319.00
Total appropriations to be taken from Sewer Enterprise			2,703,048.00
			35,064,934.00
Offsets to Cherry Sheets:			
School Lunch Programs:	8,940.00		
Public Libraries:	13,363.00		
	$22,303.00		22,303.00
Snow & Ice Deficit			173,435.00
Other Local expenditures to be raised:			
Central Mass. Regional Planning		-0-	
Prior years Deficit		-0-	
			-0-
County Tax			349,230.00
Overlay			235,295.76
Gross amount to be raised:			**$35,845,197.76**
ESTIMATED FUNDS AND AVAILABLE FUNDS:			
ESTIMATED RECEIPTS FROM THE STATE			8,291,230.00
AVAILABLE FUNDS			465,319.00
FREE CASH TO REDUCE RATE			525,826.00
ENTERPRISE FUND			3,435,004.50
LOCAL ESTIMATED RECEIPTS:			
Motor Vehicle Excise		1,575,000.00	
Other Excise		2,800.00	
Penalties & Interest on taxes & excise		65,850.00	
Payments in Lieu of taxes		2,118,000.00	
Charges for Services trash disposal		94,000.00	
Fees		89,500.00	
Rental		20,000.00	
Departmental Revenue – Schools		1,000.00	
Departmental Revenue-Libraries		6,000.00	
Other departmental revenue		35,275.00	
Licenses & Permits		246,350.00	
Fines & Forfeits		78,300.00	
Investment Income		35,000.00	
Miscellaneous recurring		408,400.00	
Miscellaneous non-recurring		-0-	
TOTAL OF LOCAL ESTIMATED RECEIPTS		$4,775,475.00	$4,775,475.00

REPORT OF THE BOARD OF ASSESSORS

TOTAL OF ESTIMATED RECEIPTS AND OTHER AVAILABLE FUNDS		**$16,760,898.00**
REAL ESTATE PROPERTY VALUATION	$1,235,708,900 @ 14.55	17,979,564.49
PERSONAL PROPERTY VALUATIONS:	75,926,823 @ 14.55	1,104,735.27
TOTAL TAXES LEVIED ON PROPERTY		**$19,084,299.76**

In addition to town meetings, and other functions, the Board of Assessor's individual member attendance is as follows:

	Scheduled	Attended
Dennis J. Piel	19	18
Jude T. Cristo	19	18
George R. Valery	19	13

Respectfully submitted,
Dennis J. Piel
Jude Cristo
George R. Valery

REPORT OF THE BOARD OF APPEALS

TO THE HONORABLE BOARD OF SELECTMEN AND CITIZENS OF MILLBURY:

The Board is comprised of five members and two alternates. They are as follows:

Chairman, Richard P. Valentino,

Vice Chairman, Paul Nigosian

Clerk, Daniel Mezynski

Harold Proodian

Glenn Hand

Alternates: Gary Schold, Robert Simmarano

The Board's powers are as follows:

To hear and decide applications for Special Permits, upon which the Board is empowered to act based on Chapter 40A, 40B, and 41 of the General Laws, and to hear and decide appeals or petitions for Variances for use with respect to particular lands or structures.

Respectfully submitted,

Richard P. Valentino, Chairman

REPORT OF THE PLANNING BOARD

To the Honorable Town Manager, Board of Selectmen and The Townspeople of Millbury: as members of the Millbury Planning Board we respectfully submit our Annual Report for Fiscal Year 2011.

A total of seventeen (17) meetings were held in Fiscal Year 2011. Attendance for the Planning Board meetings was as follows:

Members	Present	Absent	Total
Richard Gosselin, Chairman	17	0	17
Paul Piktelis, Vice-Chair	17	0	17
Gary Schold, Clerk	16	1	17
Anna Lewandowski, Member	17	0	17
Jeffrey Markarian, Member	12	5	17
Edd Cote, Associate Member	17	0	17

APPROVAL NOT REQUIRED PLANS

There were six (6) plans filed under Chapter 41, Section 81P of the Massachusetts General Laws, Approval Not Required, during Fiscal Year 2011. These plans represent perimeter surveys, division of land with adequate frontage on public streets as required by the Millbury Zoning Bylaws, easement descriptions, or lot-line modifications.

SPECIAL PERMITS

There are numerous situations and proposals that require a Special Permit, a process in which the Planning Board is charged with determining whether a particular development should be allowed to occur. The town's zoning bylaw lists the criteria for making these decisions, based on the Board's analysis of extensive technical and public input. Below is a summary of the various special permits applied for during the fiscal year, and the Board's decisions:

Multifamily Special Permits: One application was filed under this section of the Zoning Bylaw, and was approved, with conditions, for one additional dwelling unit on Mayfair Drive. In addition, one application was approved with conditions for an accessory dwelling unit on Lake Street.

Site Plan Review/Stormwater Management Permit: Three applications were approved with conditions: an industrial facility for D. Murgo Trucking, Inc. located off of Route 20; a distribution facility for Bimbo Bakeries located on Latti Farm Road; and the re-development and expansion of the existing business at 54-56 Canal Street, which will include the construction of a new retail building. In addition, the Board approved a major modification to an existing Site Plan Review Special Permit for Herb Chambers located on Route 20/Latti Farm Road.

SUBDIVISIONS

There were two (2) applications approved for a Definitive Subdivision, under the Sequin process, which requires a frontage waiver from the Planning Board: Lincoln Ave. Ext. and S. Oxford Road, each creating one additional building lot.

CURRENT ISSUES

The Town Planner worked with the members of the Energy Advisory Committee to fulfill the prerequisites for designation of Millbury as a Green Community. To that end, the Town prepared and adopted a Fuel Efficient Vehicle Policy, Fuel Efficient Vehicle Replacement Plan, Energy Use Baseline & Energy Reduction Plan and adopted the Stretch Energy Code. The Town also modified its Zoning Bylaws to provide for the as-of-right siting of renewable or alternative energy research and development or manufacturing facilities in the Industrial I and Industrial II Districts. The Town achieved Green Community Designation during Summer 2011. The key benefit of this designation is that the Town is now eligible for grant monies necessary to fund energy efficiency activities.

At the Annual Town Meeting in June of 2011, the Town adopted an amendment to the Zoning Bylaws, Section 36, Floodplain District Requirements, to incorporate the revised boundaries shown on the FIRM , which were defined by the Worcester County Flood Insurance Study report date of July 4, 2011. The Town also agreed to accept a portion of Braney Road, Brian Circle and Jessica J. Drive as public ways. The Board of Selectmen has 120 days from the Town Meeting vote to execute the property transfer of these roadways. The Town Meeting did not approve the petition to make Cronin Brook Way, Diana Hill Drive and Taft Circle public.

The Planning Board continues to police issues at various residential, commercial and industrial developments that are under construction.

* * * * * * * * *

The Millbury Planning Board holds its regular meetings on the second and fourth Mondays of each month. These meetings are now televised on local access channel 13. Concerned citizens are invited to attend and anyone wishing to meet with the Board should call the Planning Department at the Municipal Office Building to make arrangements. The Planning Board encourages public participation in every element of the planning process. The Town Planner is available during regular business hours to meet with the public to address any planning issue.

REPORT OF THE CONSERVATION COMMISSION

To the Honorable Selectmen and the Citizens of Millbury:

We hereby submit the report of the Conservation Commission for the Fiscal Year 2011

The Commission held 22 meetings and the attendance was as follows:

	Present	Absent
Donald Flynn, Chairman	19	3
Ron Stead, Vice-Chair	17	5
David Palleiko, Clerk	16	6
Jim Boucher, Member	19	3
David Boudreau, Member	13	9

The following is a list of activities done by this Conservation Commission:

Notice of Intent	12
Request for Determination of Applicability	12
Abbreviated Notice of Resource Area Delineation	1
Certificate of Compliance	17
Extension Permits	5
Amendments	0
Enforcement Orders	6
Emergency Certifications	0
Site Inspections	44

The Millbury Conservation Commission is responsible for administering the Massachusetts Wetlands Protection Act, M.G.L. Chapter 131, Section 40, as it relates to issues in the Town of Millbury. All public hearings and public meetings concerning the filing of a Notice of Intent (NOI), an Abbreviated Notice of Resource Area Delineation (ANORAD) or a Request for Determination of Applicability (RDA) continue to be advertised, generally, in the Millbury-Sutton Chronicle.

In March 2010, the Conservation Commission completed the acquisition of a 15-acre, archeologically-sensitive, undeveloped parcel that, together with a non-contiguous 10-acre forested parcel, serve as the newest additions to the Brierly Pond Conservation Area. The conservation area now consists of nearly 100 contiguous acres of protected open space within walking distance of two of Millbury's oldest village neighborhoods, Old Common and Bramanville, and one of its newest, Brierly Pond Village. In order to raise the $240,000 necessary to purchase the property, the Conservation Commission partnered with the Metacomet Land Trust, the Millbury Improvement Initiative and the Friends of Millbury Open Spaces, which is an ad-hoc group of volunteers who coordinated the fundraising campaign. Grant monies were received from the MA Division of Conservation Services LAND Grant Program, an anonymous foundation, GWCF Water & Land Stewardship Fund, Fields Pond Foundation, and the Heritage Partnership Program. To supplement the grant monies, the project partners obtained nearly $30,000

in donations from local businesses and residents. The Millbury Department of Public Works and a local contractor, Mike Bernard, also donated materials and labor to construct a new gravel parking area at the new trailhead off of Old Common Road.

The Conservation Commission continues to encourage all to use the Town's Conservation areas for passive recreation such as hiking and bird watching. The Police Department should be notified if any hunting or use of A.T.V. vehicles is noticed on these lands. Civic groups and individuals volunteering to help maintain or establish new trails are always welcomed and greatly appreciated.

The Conservation Commission can be reached by dialing 508-865-5411 at the Municipal Office Building. If no one is available, you may leave a message on our answering machine. The Commission normally meets on the first and third Wednesday evening of each month beginning at 7:00 p.m. One meeting a month is generally scheduled in July and August. Comments and inquiries from the public are always welcome.

REPORT OF THE MILLBURY PUBLIC LIBRARY

The Millbury Public Library had a very busy and successful year. We added two more public computers. The computers have been used 5,733. The Library finally has Wi-Fi. Unemployed patrons were writing resumes, seeking jobs and filling out job applications.

The Library has been repainted and landscaping has been done thanks to the Worcester County Sheriffs' Department. They provided labor and the Library supplied the materials and lunch. A new roof has been installed due to ice storm damage.

The Children's Department is always hopping. The Library presents storytimes on Wednesday and Thursday mornings, thanks to our senior aid, Rose Cathcart because we have no Children's Librarians. The children listen to stories, sing songs and create crafts. The crafts are learning projects involving cutting, stringing beads, gluing or using crayons.

The Children's Room received a grant from the Rosemary Davis Fund to present a series of animal programs during January, March and May. The patrons saw chickens, skunks, groundhogs and many more animals. They learned about their habitats, food and hibernation habits. School Vacation week programs offered animal and bug programs. These were supported by a grant from Mary B. Grogan. All these programs were well attended 302 patrons.

Messy Fingers is a science program for children age's three to six during the school year. The children have learned about sun and shade, gliders and planes, dinosaurs and have even made bread. The children love to learn in a fun and adventurous environment. By teaching children young they will become life long learners and get an appreciation and a love of reading.

The Library's "One World Many Stories" Summer Reading Program and associated programs are always well attended. Nearly 160 children signed-up to read a world full of books. It makes the little children feel very important to read or be read too. In all, children enjoyed reading, prizes, crafts and shows. "Millbury Has Talent" keeps expanding. This year eighteen Millbury children demonstrated that they can sing, perform magic, and play instruments. It is a fun time for all! Other Tuesday night programs involved Puppets, Storytelling and Music.

Many programs at the Library would not be possible without the help and support of the Friends of the Millbury Public Library. They provide funding for programs and the up-front payment for the grants we receive from the Millbury Cultural Council, Mary B. Grogan, Rosemary Davis and the YMCA/ Beginnings Years Family Network. Without the Friends of the Library and the Millbury Cultural Council there may not be a summer reading program. With their support we have a wonderful Summer Reading Programs that entertains and teaches the children of Millbury and surrounding communities. The Friends of the Library also fund museum passes that patrons can reserve for different

venues in the area. The Friends support these programs at the Library through twice-yearly Books Sales. Please support the Friends and become a Friend of the Library.

The Library is an open book that can take patrons to new worlds and on new adventures. When was the last time you opened a book and was transported to a new place, time or dimension? The Library has items for everyone whether it is to read, listen or watch. The patrons have computers for writing resumes or filling out a job applications. Not everyone has a computer if they do have a computer they can't afford the Internet. The Internet is a very important tool for all ages. We are happy to provide this service at no cost to the patrons. The Library is a place of learning in the community. The library is open to everyone where they can learn and/or attend programs and events like baking, knitting or computers. They can travel to exotic places or their own state. History can come alive and biographies of people can become just like friends.

The Library meeting rooms are well-used. On any giving day there is at least one meeting occurring on some days there are more meetings than rooms, but it all works out. The meetings enable patrons to signup for sports; learn about finances, business and meet with their scout troops. The rooms are also used to support employee/management meetings.

The Library really is a fun and worthwhile place. We provide for all. If a patron is looking for an item be it book, magazine or DVD and we don't have it, then we can obtain it from other CWMARS Libraries or even from another Library throughout the state or the country. Last year we received from other Libraries 6,434 and sent to other Libraries 3,920.

We are heading into a new chapter of Libraries. Patrons can now read a book on their computer or handheld device or Kindle, Nook or IPad. We are also introducing a new Open Source system that will allow patrons more access to items they are looking for. Three networks in the state are converting to the Evergreen Open Source Network. We will be able to see more items and place holds on these items. Millbury has one Library open and waiting to help anyone who needs help. We can be a place of learning and finding information. Find an item to learn new skills and write a resume. It can be used to study or meet. Our doors are open to the whole community and in a way the world.

Thank you to all our patron and supporters. They make the Staff at the Millbury Public Library want to try even harder to make this an even better place.

Respectfully Submitted,

Elizabeth Valero, Library Director

REPORT OF THE MILLBURY PUBLIC LIBRARY

Statistical Highlights for Fiscal Year (July 2010- June 2011)

FY10		FY11	
Library Collection	54,403	Library Collection	59,704
Circulation	60,812	Circulation	64,387
Interlibrary Loans (ILL)		Interlibrary Loans (ILL)	
Received	5,769	Received	6,434
Provided	3,700	Provided	3,920
New Cards	475	New Cards	495
Meeting Rooms	575	Meeting Rooms	473
Children's Programs	302	Children's Programs	290
Attendance	3,082	Attendance	2,773
Summer Reading	154	Summer Reading	160
Returned Logs	71	Returned Logs	58

REPORT OF THE BOARD OF HEALTH

TO THE HONORABLE BOARD OF SELECTMEN AND CITIZENS OF MILLBURY:

We hereby submit out annual report for the year ending June 30, 2011.

A total of 20 meetings were held in Fiscal Year 2011. Attendance for the Board meetings were as follows:

Members:	Meeting	Present	Absent
Armand O. White	20	14	6
James M. Morin	20	17	3
Judith A. O'Connor	20	19	1
Derek S. Brindisi, Health Agent	20	14	6

Public Health Preparedness

In 2003, the Public Health Emergency Preparedness Cooperative (CDC PHEP) grant of the US Centers for Disease Control and Prevention was announced, strengthening an emerging priority of health and medical preparedness for local Boards of Health across the nation. Since the inception of the CDC PHEP grant, the Region 2 Public Health Emergency Preparedness Coalition, a regional coalition of 74 communities in Central Massachusetts have been meeting twice per month to plan for major infectious disease events, such as an influenza pandemic. The Board has developed a plan in conjunction with Town Public Safety, Public Schools and Emergency Management officials, a system whereas local government has the ability to appropriately distribute/administer vaccines within 24 hours of a large scale infectious disease outbreak.

The Board of Health was able to host two seasonal flu clinics and vaccinated 333 people.

Tobacco Use

Cigarette Smoking

Mortality from lung cancer is 25 percent higher among males in Millbury compared to the state of Massachusetts. Mortality from lung cancer is 41 percent higher among females in Millbury compared to the state of Massachusetts. The rate of hospitalizations for lung cancer is 72 percent higher among females in Millbury compared to the state of Massachusetts. The rate of hospitalizations for lung cancer is not significantly different among males in Millbury compared to the state of Massachusetts. An estimated 1,898 smokers live in Millbury (19.3% of adults, age 18+). The adult smoking rate is 20 percent higher in Millbury than statewide (19.3% in Millbury compared to 16.1%statewide).The rate of smoking during pregnancy in Millbury is 35 percent higher than for the overall state of Massachusetts (10% in Millbury compared to 7.4% statewide).

MassHealth Tobacco Cessation Benefit
Since coverage of the tobacco cessation began in July 2006, 180 MassHealth smokers from Millbury have used the benefit - an estimated 62.5% of MassHealth smokers living in Millbury. Statewide, more than 75,000 MassHealth smokers (41%) have used the tobacco cessation benefit since July 2006.

QuitWorks
Health care providers referred 36 smokers living in Millbury to the QuitWorks program to help them quit smoking. In addition, 83 people from Millbury called the Massachusetts Smokers' Helpine to quit smoking (fiscal years 2004 to 2009).

Illegal Tobacco Sales to Minors
The rate of illegal sales to minors (those under age 18) is 35 percent higher in Millbury (12%) compared to the state of Massachusetts (8.9%) based on data from FY 2009.

Worcester Regional Tobacco Control Collaborative
Given these concerning statistics, the Millbury Board of Health entered into agreement with Worcester Regional Tobacco Control Collaborative (WRTCC) which is a collaborative of eighteen Boards of Health in Central Massachusetts, of which Worcester is the lead agency. The Town of Millbury and the following communities are served: Auburn, Boylston, Charlton, Dudley, Grafton, Holden, Leicester, Marlborough, Northborough, Oxford, Shrewsbury, Spencer, Southbridge, Sturbridge, West Boylston, Webster and Worcester. This collaborative maintains the integrity and autonomy of its Board of Health members while the city provides assistance and guidance in all tobacco related issues.

The WRTCC is responsible for conducting youth access to tobacco compliance checks of all tobacco retail facilities in the twenty cities and towns in the collaborative. In addition, the RTCC conducts point of purchase audits for all communities within the collaborative and is also responsible for enforcing MGL 270, section 22, "Smoke Free Workplace Law." Nearly 600 fewer Massachusetts residents have died from heart attacks each year since legislators banned smoking in virtually all restaurants, bars and other workplaces.

Massachusetts law prohibits the sale of any tobacco products to those under the age of 18. Additionally, Massachusetts Attorney General's regulations require retailers to ask for photo identification from anyone attempting to purchase tobacco who appears to be under 27 years of age. The federal Synar Amendment requires all states to conduct random, unannounced compliance checks with local retailers where underage youth may attempt to purchase tobacco. There is a direct correlation between the rates of youth access and the funding of programs that educate retailers and enforce the law. The impact has been recognized on the local level. Illegal sales of tobacco to minors fell by fifty percent in Massachusetts in Fiscal Year 2007 after funding was restored to local programs responsible for preventing youth from buying tobacco.

Communicable Disease Surveillance

Infectious diseases constitute a continuing threat to the public's health. They cause illness, suffering, and death, and place an enormous financial burden on society. Although some infectious diseases have been controlled by modern technological advances, new diseases are still emerging. Under Massachusetts General Laws (MGL), Chapter 111, suspected and/or confirmed cases of diseases dangerous to the public's health are reportable to the local Board of Health and/or the Massachusetts Department of Public Health (MDPH). Reporting disease occurrences enables the public health staff to monitor trends, detect and control outbreaks, and evaluate prevention activities. The Millbury public health nurse regularly collects important information on all reported diseases as part of routine epidemiological disease investigations. The following is a summary of reported diseases in Millbury 2010-2011:

1	Hepatitis B
10	Hepatitis C
2	Streptococcus Pneumonia
16	Lyme
5	Influenza
1	Viral Meningitis
1	Campylobacteriosis
6	Salmonella
2	Tuberculosis (following 7 patients under treatment)
10	Possible Exposure to Rabies (all reported as negative)
1	Shiga Toxin
1	Pertussis
2	Dog Bites
1	Lympho Momocytic Meningitis

Environmental Health

The Board monitors food offered for consumption to ensure it is wholesome, free from adulteration, properly labeled, identifiable, and manufactured at an approved source. All food establishments receive mandated inspections to determine compliance with the provisions contained within the Chapter X, of Minimum Sanitation Standards for Food Establishments.

The Board must also uphold and achieve compliance with the Massachusetts Sanitary Code, Minimum Standards of Fitness for Human Habitation. This program consists of responding to complaints, issuance of orders or citing violations with a focus on unkempt property, housing violations, rodent control issues, as well as investigations of any public health nuisance. The Board of Health has investigated more than 109 housing and nuisance complaints, of which agents have had to respond at least twice to each complaint, for the initial and then follow-up(s). There were 2 condemnations, and 12 cases were brought to court.

Lastly, the Board is charged with enforcing various Massachusetts Department of Environmental Protection Regulations such as Title V and CMR 310 which includes septic plan review, air,

water and noise nuisance control and hazardous materials control. Locally, there are numerous Town by-laws and Board of Health Regulations that the Board must ensure compliance with such as body art and tanning facilities.

A total of 320 permits and licenses were issued.

134	Food/Catering/Mobile Permits
54	Milk Permits
1	Pasteurization Permit
4	Frozen Desserts Permits
1	Tanning
12	Tobacco
24	Rubbish Haulers
13	Disposal of Works
32	Septic Haulers
18	Perc Tests
15	Septic Plan Reviews
9	Septic Construction Permits
1	Pool
1	Recreational Camp
1	Soccer Camp

The Board of Health upholds all code enforcements regarding Title 5.

Expenditures:

Auburn District Nursing	$22,746.76

Payroll:

Armand O. White	Chairman/Agent	$ 2,520.00
James M. Morin	Vice Chair/Agent	$ 2,520.00
Judith O'Connor	Clerk/Agent	$ 0.00
Derek S. Brindisi MPA, RS	Health Agent	$23,659.00
Therese H. O'Brien	Head Clerk	$25,383.76
Julianne Mitchell	Head Clerk	$ 3,326.25
Judith A. Bater	General Clerk	$ 2,205.73

Respectfully submitted,

Armand O. White, Chairman
James M. Morin, Vice Chairman
Judith A. O'Connor, Clerk

REPORT OF THE FINANCE COMMITTEE

To the Honorable Board of Selectmen and the Citizens of the Town of Millbury:

I hereby submit the Annual Report of the Finance Committee for the fiscal year ending June 30, 2011.

The Finance Committee is charged with the review of the town budget, warrant articles and financial matters as they present themselves.

The recommendations we make to the voters at the Town Meetings are the product of many hours of discussion and deliberation with town officials and department heads. During the budgeting process some members of the Finance Committee attend meetings of the Board of Selectmen and the School Committee and give an overview of the town's financial stability for the next fiscal year. We carefully review requests for expenditures versus projected income for the coming fiscal year in order that we may give each budget and article due consideration and recommend the most cost effective scenario to you, the citizens of Millbury. The Finance Committee also oversees the Reserve Fund. This fund is used as a supplement to approved budgets in the event of unforeseen, unbudgeted and unavoidable expenditures.

The Finance Committee met many times during the past fiscal year. The members were as follows:

Michael O'Connor, Chairman
Steve Hebert, Vice Chairman
Donald Gauthier, Clerk
Albert Kupcinskas
Daniel Girard
John Bartosiewicz

Sandie Gaspie, Secretary

The salaries "all others" paid for Fiscal Year 2010 - 2011 for the Finance Committee were: Secretarial, $460.41.

The Members of the Finance Committee would like to thank the Town Manager, the Superintendent of Schools and the Unions whose cooperation was greatly appreciated.

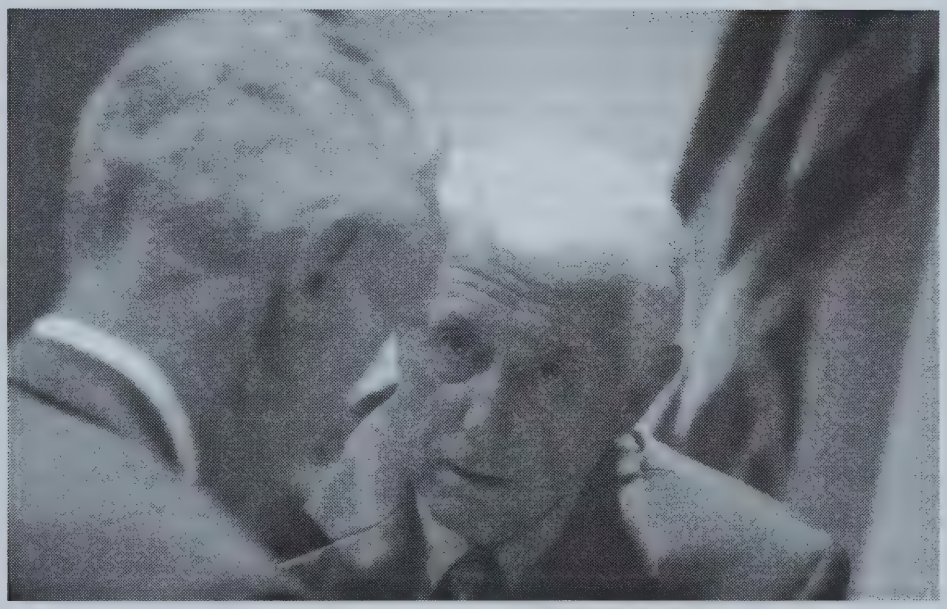
Respectively submitted,

_____
Donald J. Gauthier, Clerk

REPORT OF THE FINANCE COMMITTEE

FY 2010 – 2011 there were 10 regular meetings.

Name:	Regular Meetings Attended:
Michael O'Connor, Chairman	10
Steve Hebert, Vice Chairman	9
Donald Gauthier, Clerk	10
Albert Kupcinskas	9
Daniel Girard	7
John Bartosiewicz	8
Vacancy	



REPORT OF THE REDEVELOPMENT AUTHORITY

To the Honorable Board of Selectmen, Town Manager and the Citizens of Millbury:

The Millbury Redevelopment Authority was created at the annual Town Meeting, March 2, 1963, Article 34 and 36 and comprised of five members, four elected and one state appointed.
The Board held 6 meetings and the attendance was as follows:

Board members are,	Present	Absent
Chairman, Leonard F. Mort	6	0
Vice Chair, Frank V. Irr	6	0
Clerk, Robert J. Simmarano	1	0
Christine Valery	4	2

State member, vacant at this time. Applicant was submitted to Governor's office on January 21, 2011 still no word at this writing.

WHAT IS A REDEVELOPMENT AUTHORITY?

Most of the Redevelopment Authorities operating in Massachusetts were originally created to take advantage of the federal Urban Renewal Program, serving as vehicles for carrying out the federal mandate to eliminate blight from inner cities. Although the federal program no longer exists, Redevelopment Authorities continue to play a role in the Commonwealth's revitalization under C.121B.

M.G.L. Chapter 121B allows municipalities, through their Redevelopment Authorities acting as urban renewal agencies, to eliminate and redevelop substandard, decadent or blighted open areas for industrial, commercial, business, residential, recreational, educational, hospital or other purposes. With the goals of revitalizing such land uses and encouraging new growth, Redevelopment Authorities have the power to:

- Establish rehabilitation and design standards;
- Assemble and dispose of land, including the taking of real estate through eminent domain;
- Relocate businesses and residents occupying urban renewal sites;
- Demolish and/or rehabilitate substandard structures;
- Participate in real estate development and commercial revitalization;
- Issue bonds, borrow money and invest funds;
- Receive grants and loans;
- Accept gifts or requests.

Redevelopment Authorities are particularly effective in large scale and complex redevelopment projects and in land assembly. Redevelopment Authorities are exempt from M.G.L. Chapter 30(b), the Uniform Procurement Act, when they are engaged in the development and disposition of real property in accordance with an urban renewal plan. This exemption, coupled with the ability to use eminent domain powers, makes Redevelopment Authorities powerful tools for commercial revitalization, industrial park development, infrastructure improvements, facilities renovation and brownfield site

remediation. ***The development and approval of an urban renewal plan is necessary for a Redevelopment Authority to undertake specific projects.***

A Redevelopment Authority, as an independent body politic and corporate, is not an agency of a municipality and therefore, does not answer directly to the chief executive. This affords the Redevelopment Authority more autonomy in planning and implementing redevelopment and revitalization projects. A housing authority may undertake urban renewal projects if there is no Redevelopment Authority in the city or town.

John Fitzgerald, the Urban Development Coordinator of the Department of Housing and Community Development, Commonwealth of Massachusetts spoke to our board and explained our charge.

Steven H. Greenberg of the Ashland Redevelopment Authority addressed our board regarding future work of an Authority.

Millbury Redevelopment Authority is in the process of the planning of a revitalization project that will be a silent sentinel in the center of Millbury.

Projects undertaken by the Redevelopment Authority are not financed with tax payer dollars and funded solely by donations, gifts of money or property, fund raisers and the generosity of our citizens, business's, developers and organizations.

Respectfully submitted,

Leonard F. Mort, Chairman

REPORT OF THE POLICE DEPARTMENT

To the Honorable Board of Selectmen and the citizens of Millbury

I hereby submit my Annual Report for the Fiscal Year beginning July 1, 2010 through June 30, 2011.

The Millbury Police Department is pleased to report another successful year of providing service and protection to the residents and visitors of the town. I wish to extend my thanks and congratulations on behalf of the Town of Millbury to both Officer Kevin Woods who retired after 32 years of service to our community and Chief Richard L. Handfield who announced his retirement effective December 31, 2011. Chief Handfield served the town for 31 years with the last nineteen years as Chief of Police. I wish them well in their retirement.

We continue to apply for all available federal and state grants. This past year we received $38,533.00 from the State 911 Department. This funding helps defray the cost of our emergency dispatchers and provides them with professional development training. Officer Mathew McGrath is our newest officer hired by the department. Additional officers will be hired after the first of the year. The coming year possess both challenges and opportunity for the existing staff and potential new hires to fill vacancies within the department.

I take this time to thank all members of my department for their outstanding service to the residents, businesses and visitors to our community. I further extend my grateful thanks to the residents of the Town of Millbury, to all Departments and Department Heads and to the Board of Selectmen for their continued support and cooperation with the Department. We look forward to future success and developing stronger partnerships with our community.

Respectfully submitted,

Donald P. Desorcy
Acting Chief of Police

REPORT OF THE POLICE DEPARTMENT

July 2010 through June 2011

Dispatched Calls for Service: 11,674

OFFENSES REPORTED

Sex Offenses	25
Assault + Battery	124
Intimidation	36
Arson	01
Extortion	02
Burglary/Breaking and Entering	71
Purse-Snatching	01
Shoplifting	156
Theft From Building	44
Theft From Motor Vehicles	14
All Other Larceny	133
Motor Vehicle Theft	14
Counterfeiting / Forgery	31
False Pretenses / Swindle	58
Credit Card / Automatic Teller	17
Impersonation	17
Embezzlement	06
Stolen Property Offenses	08
Destruction / Damage / Vandalism	70
Drug / Narcotic / Violations	42
Incest	01
Pornography / Obscene Material	03
Weapon Law Violations	06
Bad Checks	07
Disorderly Conduct	20
Driving Under The Influence	19
Drunkenness	19
Family Offenses / Nonviolent	07
Liquor Law Violations	05
Runaways	05
Trespass Of Real Property	07
All Other Offenses (Except Traffic)	170
Traffic / Town- By Laws/ Misc.	272
TOTALS	1411

REPORT OF THE POLICE DEPARTMENT

Accidents: July 2010 through June 30, 2011
Personal Injury and Property Damage Accidents **Total Accidents: 284**

Complaints Received/Calls for Service	11,674
Investigations/Incidents	667
Motor Vehicle Violations	2027
Parking Tickets Issued	81
Property Stolen	$582,156.00
Residential Burglar Alarms Reported	151
Commercial Burglar Alarms Reported	311

FEES COLLECTED

District Court Fines / Fees	$12,010.00
Police Reports	$1,678.00
Misc. Reports	$8,753.00
Pistol Permits	$4,625.00
Administrative Fees From Police Details	$43,332.00
TOTALS	$70,398.00

INVENTORY OF THE MILLBURY POLICE DEPARTMENT

Office of the Chief of Police

1	Credenza
1	Desk Chair
3	Side Chairs
1	Table
3	Four-drawer File Cabinets
1	Bookcase
1	Telephone
1	Brothers GX6750 Typewriter
1	Dell Computer Station
1	Compusmart Computer Station
1	Dell Fileserver
1	Hewett Packard 1020 Printer

Office of the Head Clerk

1 Computer desk
1 Chair
1 Side Chair
1 Four Drawer File Cabinet
2 Supply Cabinets
1 Telephone
1 Compusmart Computer with Monitor
1 Hewett Packard Computer
1 Hewett Packard 1020 Printer
1 Lateral File

MIRC's Office

MIRC's Computer Station

1 MIRC's Computer Station
1 Computer desk
2 Chairs
1 HP Laserjet 2200 Printer

Office of the Detective/Sergeants

6 Chairs
4 Desks
3 Four-Drawer File Cabinets
7 Telephones
2 Dell Computer Stations With Monitor and Printer
1 Compusmart Computer Station with Monitor and Internet Access

Squad Room

4 Desks
6 Chairs
1 Telephone
2 Dell Computer Stations with Monitors and Printers
1 Compusmart Computer With Monitor, printer, and Internet Access
1 Hewett Packard Color Laserjet Printer Model 1600
1 GBC Paper Shredder, Model # 1026S

Emergency Dispatcher Center

1 4 drawer cabinet
6 3 drawer cabinets
1 Storage Cabinet
1 Brothers Intelli Fax 2820
1 HP Laser Jet Printer 1600
2 2 Drawer Cabinets
1 Danka Copier
1 2009 Motorola MCC Dispatcher Radio System
2 Dispatch Concoles
1 Motorola Back Up Radio

Booking Room

1 Desk
1 Telephone
1 Dell Computer Station With Monitor And Printer
1 Draeger MA 7110 Breathalizer System
1 Epson DC 200M Booking Camera
1 6 Compartment Locker
1 Crossmatch Technologies ID500 Fingerprint Scanner
1 Xerox Phaser printer Model 4510

Firearms

8 Bushmaster Patrol Rifles
1 Colt AR-15 Patrol Rifle
22 Glock 40 cal. Semi-Automatic Handguns
1 Thompson Submachine Gun, 45 MIA1

Cruiser Equipment

3 100' Tape Measures
5 50' Ropes
6 Water Rescue Lines
4 Blankets
4 Fire Extinguishers
1 First Aid Kits
2 Sets of Flippers and Masks
3 Targetron APB handheld Radars
4 Decatur Electronics Genesis In car Radar Systems
2 Laser technology Inc. Hand Held Radars
4 Philips Heartstart FR2 AED
1 Zoll AED Plus

101:	Unmarked	2003	Acura MDX
102:	Marked	2009	Ford LTD Crown Victoria
103:	Marked	2010	Ford LTD Crown Victoria
104:	Unmarked	2008	Ford Taurus GL
105:	Marked	2008	Ford LTD Crown Victoria
106:	Marked	2010	Ford LTD Crown Victoria
107:	Marked	2008	Ford Explorer Utility
108	Marked	2008	Fort LTD Crown Victoria

UHF System

Type		Model	Serial #	Ch	Watt
101	2005	Motorola Vertex		128	25
102	2007	Motorola Vertex	7E120046	250	40
103	2007	Motorola Vertex	0K020651	250	25
104	2004	Motorola Vertex		128	25
105	2005	Motorola Vertex	7E120050	240	40
106	2006	Motorola Vertex		250	40
107	2002	Motorola Vertex		250	25
108	2005	Motorola Vertex	0K020652	250	40
Control	1996	Motorola GM300	159TWAL032	16	40
Base	2005	Motorola Vertex	1K070444	250	40
Repeater	1996	Motorola Quantro	448CWF0088	2	110
M1	1999	Motorola HT1000	402AWC481250	16	4
M8	1999	Motorola HT1000	402TYWB541	16	4
M10	1999	Motorola HT1000	402TZEB455	16	4
M12	1999	Motorola HT1000	402TZEB468	6	4
M13	1999	Motorola HT1000	402TYWB530	16	4
M14	1999	Motorola HT1000	402TYWB521	16	4
M15	1999	Motorola HT1000	402TZEB442	6	4
M17	1999	Motorola HT1000	402AWG6367	16	4
M18	1999	Motorola HT1000	402AWG6368	16	4
M19	1999	Motorola HT1000	402AWG6359	16	4
M20	1999	Motorola HT1000	402TYWB542	16	4
M21	1999	Motorola HT1000	402TYWB513	16	4
M22	1999	Motorola HT1000	402TYWB520	16	4
M23	1999	Motorola HT1000	402TYWB540	16	4
M24	1999	Motorola HT1000	402TYWB519	16	4
M25	1999	Motorola HT1000	402AWG6352	16	4
M26	1996	Motorola HT1000	402AWG6356	16	4
M27	1996	Motorola HT1000	402AWG6357	16	4
M28	1996	Motorola HT1000	402TWYB528	16	4
M29	1996	Motorola HT1000	402AWG6361	16	4
M30	1996	Motorola HT1000	402AWG6360	16	4
M31	1996	Motorola HT1000	402AWG6351	16	4
M32	1996	Motorola HT1000	402AUS2829	16	4

M33	1996	Motorola HT1000	402AWG6362	16	4
M34	1996	Motorola HT1000	402AWG6364	16	4
M35	1996	Motorola HT1000	402AWG6365	16	4
M36	1996	Motorola HT1000	402AWG6366	16	4
M37	1996	Motorola HT1000	402AWG6353	16	4
M38	1996	Motorola HT1000	402AWG6355	16	4
M39	1999	Motorola HT1000	402TZEB461	16	4
M40	1996	Motorola HT1000	402AXN7862	16	4
M41	1999	Motorola HT1000	402TZEB470	16	4
M42	1996	Motorola HT1000	402AWG6358	16	4
Mnt 1	1996	Motorola HT1000	402AWG6363	16	4
Booking	1989	Motorola Remote		1	
Backup	1989	Motorola remote	T1609CM	2	

Chief Richard Handfield congratulates Officer Kevin Woods on his retirement.

REPORT OF THE FIRE DEPARTMENT

To the Honorable Board of Selectmen and the Citizens of Millbury: I hereby submit the annual report for the fiscal year of July 1, 2010 through June 30, 2011:

BUILDING & PROPERTY

Headquarters
126 Elm Street
Built 1947

Building and property: overall condition is poor-in desperate need of additional space and modernization
Headquarters houses:
Engine 1-2000 Ferrara Ignitor, condition is excellent.
Aerialscope-1977 Mack, condition is fair. Unit to be replaced.
Rescue Truck-1981 Ford, condition is fair. Unit to be replaced.
Hose 1-1972 Mack hose reel truck, condition is good.
Rescue Boats (2), Boat Trailer

1 Captain, 4 Lieutenants, and 16 firefighters man Headquarters.

Station 2
207 West Main St.
Built 1978

Building and property: overall condition is good.
Station 2 houses:
Engine 2-2003 Ferrara Ignitor, condition is excellent.
Engine 4-1989 Mack Tanker/Pumper, condition is good.
Rescue Boat

1 Captain, 2 Lieutenants, and 11 firefighters man Station 2.

Station 3
1489 Grafton Rd
Built 1972

Building and property: overall condition is good.
Station 3 houses:
Engine 3-1997 Freightliner condition is good.
Forestry 1-condition is good.
Pick up truck, 4X4. The slide-in unit is being replaced.
10Kw generator (federal surplus) condition is good.
Foam Trailer

1 Captain, 1 Lieutenant, and 7 firefighters man Station 3.

Station 5
240 Millbury Ave.
Built 1954

Building and property: overall condition is good. An addition was added to the rear of the building-allowing space for meetings & storage.
Station 5 houses:
Engine 5-2001 Ferrara Ignitor, condition is excellent.

1 Captain, 1 Lieutenant, and 9 firefighters man Station 5.

ATTENDANCE REPORT

There were 24 meetings posted for the Board of Fire Engineers during the fiscal year 2010-2011. The attendance report for the meetings is as follows:

	Attended
Chief Engineer Matthew R. Belsito	24
Asst. Chief Philip J. Day, Jr.	19
Asst. Chief Jeffrey A. Dore	22
Asst. Chief David J. Rudge	21
Asst. Chief Richard P. Hamilton	23

ORGANIZATION

The Board of Fire Engineers reorganized on June 20, 2011 for FY12 as follows:

Chief Engineer Matthew R. Belsito
First Asst. Chief Philip J. Day, Jr.
Second Asst. Chief Jeffrey A. Dore
Third Asst. Chief David J. Rudge
Fourth Asst. Chief Richard P. Hamilton

FIRE INCIDENT REPORT FOR JULY 1, 2010-JUNE 30, 2011:

STRUCTURE FIRES	13
VEHICLE FIRES	10
CHIMNEY FIRES	3
OUTSIDE/RUBBISH FIRES	6
BRUSH FIRES	9
SERVICE CALLS	144
CHIEF ONLY CALLS	7
FALSE ALARMS	26
MUTUAL AID CALLS	28
ACCIDENT/RESCUE CALLS	15
ALARM MALFUNCTIONS	72
BOMB THREATS	0
TOTAL ALARMS	**333**

An estimated damage loss for all fire incidents is $304,095.

Members of the Board of Fire Engineers also made 193 round trips in 2010 to the Shoppes at Blackstone Valley to remove or restore service to the fire alarm boxes at this location.

INSPECTIONS, PERMITS, AND FEES

The following are permits/inspections completed by the Millbury Fire Department during the fiscal year of July 1, 2010 through June 30, 2011:

SMOKE DETECTOR PERMITS	139
OIL BURNER PERMITS	43
PROPANE TANK PERMITS	45
OPEN BURNING PERMITS	310
FIRE SYSTEMS INSTALLATIONS	22
BLASTING PERMITS	11
FIRE REPORTS	7
TANK TRUCK INSPECTIONS	29
TANK REMOVAL PERMITS	6
MISC. PERMITS	27

Buildings such as schools, nursing homes, residential complexes, and various business facilities are inspected by the fire department throughout the year.

REVENUE

Money collected from permits, fees, reimbursements, donations, and inspections totaled $18,506.39 for the period of July 1, 2010 to June 30, 2011. This includes $1,500 collected in fees for services rendered on the Massachusetts Turnpike and $600 in false fire alarm fees. There were 310 open burning permits sold at $10 each and 11 Agricultural Permits issued at no charge during the 2011 burning season. All fees are turned in weekly to the Treasurer's Office. The Fire Department received $2,232 in donations.

DEPARTMENT TRAINING

There were 48 training sessions conducted this year. Training included but was not limited to the following: Special RIT training, Driver Training, Search & Rescue, Pump Operations, Foam Training, Vehicle Extrication, Containment and Fire Suppression, Haz-Mat Training, Open Water & Ice Rescue Training, and tours of local businesses.

The Fire Department sent six recruits to the District 7 Recruit Training Program. They successfully completed a grueling 16-week course that consisted of every Tuesday and Thursday evenings for three hours and every Saturday for approximately four to six hours and sometimes as much as eight hours. Troy Arcouette, Michael Breault, Jake Hamilton, Jeffrey Kosiba, Donald Lizotte and Nicholas Rinaldo graduated from this program in June, 2011. Asst. Chief Hamilton and FF. Steven Kosiba proudly presented their sons, Jake Hamilton and Jeffrey Kosiba, with their fire department badges at graduation. While Fire Chief Belsito proudly presented his nephew recruit Nicholas Rinaldo with his badges. All recruits will be appointed as regular members of the fire department effective July 1, 2011. The Board of Fire Engineers

commends them for their dedication to the program and welcomes them to the Millbury Fire Department.

FIRE PREVENTION

Asst. Chief Dore headed up the fire prevention program with assistance from Asst. Chief Richard Hamilton. Asst. Chief Dore visited the Elmwood Street School, R.E. Shaw School, Assumption School, and many of the local nursery schools to present his S.A.F.E. program. Firefighters assisted by demonstrating gear and equipment. A long tradition of bringing a fire truck to the schools was done this year to the delight of the students.

The 2010 Fire Field Day was a huge success. The largest crowd ever enjoyed a fireman's muster, numerous vendors, and an array of entertainers. We extend our thanks to the Field Day Committee and especially to FF. Tim Cluett for his organization and hustle.

Asst. Chief Hamilton in partnership with Papa Gino's organized an Open House that was held at Fire Headquarters. Free pizza and plenty of fire prevention material were available. The event was well attended.

WAGES

The following is a list of personnel who received wages from the Fire Department during fiscal year July 1, 2010 through June 30, 2011:

FF. MARK ADAMS	6,355.62
FF. HANK ALLARD	2,997.42
REC. TROY ARCOUETTE	70.92
FF. MARC T. AUCLAIR	2,203.69
FF. PETER BALKUS	3,728.91
FIRE CHIEF MATTHEW R. BELSITO	31,182.00
FF. RYAN BOUCHER	4,374.32
REC. MICHAEL BREAULT	70.92
FF. STEPHEN BROCK	5,419.76
LT. JASON CADRIN	4,701.86
FF. TIMOTHY CLUETT	3,721.60
FF. BRIAN COPPOLA	2,013.07
FF. MICHAEL COUTURE	4,437.64
FF. STEVEN COUTURE	1,661.64
FF. JONATHAN CUNEO	4,345.86
FF. BRIAN DALTON	3,866.34
FF. CHRISTOPHER DALTON	1,700.42
FF. BRIAN DAY	664.07
FF. CHRISTOPHER DAY	6,225.68
ASST. CHIEF PHILIP J. DAY, JR.	13,234.01

FF. NORMAN DOHERTY	2,884.93
ASST. CHIEF JEFFREY A. DORE	11,873.43
FF. JASON ENOS	610.00
CAPT. BRIAN GASCO	5,249.16
REC. JAKE HAMILTON	260.04
ASST. CHIEF RICHARD HAMILTON	12,343.53
CAPT. RAYMOND HOBIN	2,609.16
CAPT. DAVID KING	6,907.22
LT. FRANCIS KING	5,652.00
FF. RYAN KING	4,828.04
REC. JEFFREY KOSIBA	126.08
LT. JOSEPH C. KOSIBA	6,324.14
FF. PAUL KOSIBA	5,475.49
FF. STEVEN KOSIBA	6,019.58
LT. ANDREW KRUMSIEK	2,729.47
FF. ANTHONY KRUMSIEK	4,756.93
FF. MICHAEL KRUMSIEK	242.10
FF. THOMAS KRUMSIEK	860.79
FF. KEITH LACROSSE	2,369.99
FF. DAVID LAHAIR	2,138.58
FF. ROBERT LAHAIR	3,261.12
FF. RICHARD LAVALLEE	2,126.68
FF. TOM LAVALLEE	1,916.93
FF. JOHN LEAVENS	213.12
REC. DONALD LIZOTTE	204.88
CLERK REGINA A. MARKEY	38,126.56
REC. TYLER MITCHELL	126.08
LT. KEITH NEWLANDS	6,172.23
FF. ALBERT NICHOLSON	3,617.34
FF. JOHN NICHOLSON	1,556.36
FF. TOM O'CONNELL	2,409.95
FF. RAY PEARE	6,063.26
CAPT. STEVEN PISCITELLI	7,663.35
REC. NICHOLAS RINALDO	47.28
FF. ADAM ROY	4,326.94
ASST. CHIEF DAVID J. RUDGE	9,692.46
FF. GORDON SIEBENHAAR	5,622.30
LT. ROBERT SILVER	5,407.30
FF. FRANK STACHURA	5,778.11
FF. WILLIAM STEVENS, IV	2,773.71
FF. MARK C. STROM	4,052.97
FF. MARK S. STROM	1,005.20
FF. WALTER SWENSON	2,218.26

LT. JAMES WARD	6,905.02
TOTAL	**308,523.82**

ACCOMPLISHMENTS

To our honorable Townspeople: I would like to take this opportunity to share with you a few of the Fire Department's accomplishments.

Firefighter Michael Krumsiek retired from the department after 42 years of outstanding service. Mike usually appeared on the fireground with cigar in mouth-calling out orders or helping wherever needed. His experience will be missed but he is passing his knowledge on by being involved with the Explorer Post. Enjoy your retirement, Mike-you earned it.

Under the guidance of Lt. Robert Silver, our Explorer Post #13 has thrived. Numbers have increased to almost 30 and the members hold training sessions twice a month. The Explorers participated in the annual Boy Scout Jamboree held in Douglas. The group also went to Springfield to help with the tornado aftermath. They participate in the fireman's muster and assist with the many appearances and events that the fire department is involved with. The group also responds with the Ladies Auxiliary to help out at large fires or incidents. Asst. Chief Richard Hamilton and retired FF. Michael Krumsiek also help with the training and guidance of the young firefighters. The Explorers have become an asset to the Millbury Fire Department.

The Townspeople again supported us by voting to acquire a new tower truck to replace our 1977 Mack Aerialscope. This truck has served us well but it is overdue for replacement. Parts are harder to come by and it is becoming a safety issue every time the truck rolls. To everyone who supported this article-I truly thank you for your show of support. The new tower should serve the Town of Millbury for many years to come.

The Board of Fire Engineers submitted grants for the replacement of our self-contained breathing apparatus (SCBA). If awarded, the grant will allow the Fire Department to upgrade to a more modern version of SCBA's—what we have now is more than 11-years old.

Engine 3 was toned out on June 1, 2011 to respond to Springfield to assist with the tornado aftermath. Asst. Chief Jeff Dore and his crew responded and spent more than fourteen hours looking for victims and helping wherever they could. This experience will live vividly in the crew's memories for a long time to come.

The Fire Department is continuing its Driver Training Program. This is based on the most current emergency driving program available and involves eight-hours of classroom instruction,

on-road training, and a competency driving test. It is headed up by FF. Bob Lahair and FF. Steve Brock. Thank you to both individuals for all your hard work and dedication to this program.

After some urging, I applied for and received my Fire Chief's Accreditation in April, 2011. The Massachusetts Fire Service Commission established training, education, and experience criteria in order to qualify for accreditation. I am proud to say I met and surpassed the requirements and will work to renew the accreditation in 2014.

We look forward to the delivery of our new rescue truck sometime in July, 2011. This truck will be state of the art and will serve the Town of Millbury for years to come. Feel free to stop in and look over the truck anytime after delivery-it is your truck and you are welcome to come by at anytime the station is open.

These are just a few of our Department's major accomplishments over the past year. We have and will continue to work extremely hard to move the Department forward now and in the foreseeable future.

SUMMARY

Again, another year has come and gone and the Millbury Fire Department remains a very strong and vibrant department.

A very special thank-you should be given to the Millbury Fire Department Ladies Auxiliary. This wonderful group of dedicated ladies continues to be a great asset to our Department. One of the very many aspects of their "job" is to assist us at large fires by providing, food, water, and dry-clothing. We have come to know this group of hardworking ladies as always ready and willing to respond whenever and wherever needed. I offer a very sincere and heartfelt thank you for your continuing support.

In closing, I would like to thank the Board of Selectmen, the Town Manager, and all town departments for their help and continuing support. A special thank you goes out to our dispatchers, police officers, and Chief Handfield who send us where we are needed and look over us as we work.

I need to take this time to single out one person within our Department-our clerk Regina Markey. This lady has never once shrugged off any of her duties and in her career that spans over two decades has always risen to any situation that the Millbury Fire Department encounters. Regina serves as secretary, boss, friend, and a very special person to all the members of the Millbury Fire Department. It is truly a pleasure to work hand and hand with you on a daily basis and your support and guidance do not go unnoticed. Thank you.

I also want to express my sincere appreciation to the Board of Fire Engineers. Phil, Jeff, Dave, and Richie, I want to thank each and every one of you for your continued support.

Last but certainly not least, the true backbone of the Department-the captains, lieutenants, and firefighters. I thank you for the outstanding job you do for this Department. You serve this

Department and your community with dignity and pride. I ask the townspeople that when you see a member of the fire department that you thank them for their dedication and service. These individuals are what make the Millbury Fire Department "the best of the best", and I am honored to serve as the Fire Chief of this great Department.

Sincerely,

Matthew R. Belsito
Fire Chief

REPORT OF COUNCIL ON AGING

To the Honorable Board of Selectmen and Citizens of Millbury:

I respectfully submit the following report for 2010

	Meeting	Present	Absent
Harold Ostrowski, Chairman	10	9	1
Richard Townsend, Vice Chairman	10	9	1
Lorraine Hayes, Clerk	10	10	0
Everett Grahn	10	7	3
Helen Mankevetch	10	10	0
Betty Hamilton	10	3	7
Stuart Mulhane	10	6	4
Steven Walinsky	10	8	2
Edna LaPan	10	10	0
Lee Ayotte	10	10	0
Margaret Masmanian	10	9	1
Judith O'Connor, Director	10	10	0

The Council on Aging office, Senior Center and Drop in lounge are located at 1 River Street. We are in our *38th* year serving those 60 years and older.

The days and hours of operation are as follows: Monday through Friday 8:00 A.M. to 4:30 P.M., and Wednesday evening from 5:30 P.M. to 8:30 P.M. The Town's elder population is *2,783.* This year a major adjustment was achieved at the Senior Center with automatic electric doors being installed for the handicap. The cost of $5,000 was paid by the Friends of the Millbury Seniors, Inc.

The following programs and services are being offered:
Intergenerational Programs (Helping Hands, M.O.V.E. Program), Socialization (cards, bingo, & games) Information, Referral and Client Advocacy, Fuel Assistance Program, Legal Aid, AARP Free Tax Program, Periodical Informational/Educational Programs, Friendly Visitors Program, Day trips, Evening Activities, and I.D. Cards for Senior Citizens.

Nutrition Program: Through a grant from Elder Services of Worcester, we provide a hot lunch program at the Senior Center, Monday thru Friday at 12 noon. We delivered approximately 75 meals per day to the homebound. We provided a total of 13,368 congregate meals and 15,411 home delivered meals. We also deliver holidays, snow days and evening meals to those who qualify. The sponsor for our MOW Drivers is the Millbury Savings Bank.

Our health services include: Podiatrist Clinic, Health Education Clinic, Hearing Aid Clinic, Osteoporosis Forums, Flu Shot Clinic, along with our weekly Stay Well Clinic, Exercise Classes, Yoga and Tai Chi are also offered.
Social Activities: There are many social activities that the Council on Aging provides: Cards, bingo, crafts, walking club, sing-a-long, whist, craft store, movies, and Wii bowling, bridge and monthly birthday parties. Summer concerts were provided in the garden, and were co-sponsored by Mike and Lucille Maguire and Selectmen Bernie Plante, Fran King.

We also worked with the Blackstone Valley Tourism to encourage more events such as the "Chain of Lights". Our evening activities and weekend events are extremely successful and it gives the younger elder population some wonderful things to do and to keep them active.

We also provide day and overnight trips, other miscellaneous activities that take place away from the Center.

Transportation: The Council on Aging runs five (5) vehicles. During the past year we provided *17,937* one way rides to the elderly and handicapped of Millbury. Our service also provides rides for all ADA Clients, (Americans with Disabilities). Our service area is one town out in each direction (Auburn, Grafton, Sutton and Worcester).

Grants Received: The Council on Aging was successful in obtaining several grants this past year. They were $17,990.00 from the Executive Office of Elder Affairs for program services for year 2010 at the Senior Center, $25,000.00 from Millbury Savings Bank for a Fuel Assistance program, $59,000.00 for a replacement vehicle from the Executive Office of Transportation and Construction. A New Freedom transportation grant in the amount of $8,000 to provide services beyond ADA. The Friends of the Millbury Seniors are also providing the funding for the plantings and upkeep of the Victorian Garden. We also utilized the Community Service Program from the Sheriff's Department to assist us with the garden. The Friends group purchased a riding mower for $2,000 and a shed to house it for $3,000. This group is the sole support of the Transportation Program.

The COA is the co-sponsor with the Board of Selectmen for the Elder Community Work Off Program. Currently we have 24 individuals working in 12 Town Departments. The warrant article was for $15,000 allowing individuals to earn up to $1,500 in credits on the property tax bill for a fiscal year. An additional $5,000 was required from the reserve account to continue. This was due to a large request from Town departments as there were cuts to their staff.

To the staff: A sincere thanks for doing outstanding jobs and implementing the programs and services at the Senior Center. Special thanks to all the wonderful volunteers who do an outstanding job at a whole variety of different things, we are *126* strong.

The Council on Aging Board and I sincerely thank all Town Departments, Town Agencies, Churches, Merchants, Civic Groups and all the Townspeople for their continued support.

Respectfully submitted

Judith A. O'Connor, Director

Salaries 1/1/10 to 12/31/10

Judith A. O'Connor	$55,917.01
Francis Mattrick	$19,134.21
Eleanor Klosek	$8,892.00
Brian Iadarola	$14,411.83

REPORT FOR THE BOSTON POST CANE

On August 2, 1909, Mr. Edwin A. Grozier, Publisher of the Boston Post, a newspaper, forwarded to the Board of Selectmen in 700 towns* (no cities included) in New England a gold-headed ebony cane with the request that it be presented with the compliments of the Boston Post to the oldest male citizen of the town, to be used by him as long as he lives (or moves from the town), and at his death handed down to the next oldest citizen of the town. The cane would belong to the town and not the man who received it. In 1930, after considerable controversy, eligibility for the cane was opened to women as well.

The recipient is still **Helen Collette**, born March 31, 1906. She will retain this honor as long as she remains in Millbury even though another resident may become eligible. We will reassess the honor each November. Mrs. Collette was at our 197th Bicentennial Celebration at Scales Restaurant and blew out the candles for the Town. The original Boston Post Cane remains locked in a showcase at the Municipal Office Building. The replica of the cane that was given out, we believe, in 1996 and has not been returned.

REPORT OF THE MILLBURY HOUSING AUTHORITY

The Millbury Housing Authority hereby presents the annual report for the fiscal year ending September 30, 2011.

CHAPTER 200-1

The Chapter 200-1 Program consists of twenty-five Cape Cod houses located on Memorial Drive. These houses were originally built to house veterans after World War II. While veterans are given a preference under this program, the units also provide safe, decent, sanitary housing at affordable rents for families of low income regardless of veteran status. The units continue to be completely occupied.

The Housing Authority pays a designated fee "in lieu of taxes" on these properties and pays the ongoing rate designated for sewer usage.

CHAPTER 705

The Housing Authority currently houses eleven low-income families under this program. Five families are housed in the scattered site properties owned by the Housing Authority and six families live in a three duplex site located on Burbank Street.

The Housing Authority pays sewerage use and real estate taxes on all of its 705 properties.

MRVP PROGRAM

At the end of September 2011 there were three individuals or families participating in the Massachusetts Rental Voucher Program. Participants in this program are entitled to a fixed voucher payment, made directly to their landlord. The voucher payment is based on the household size, income, composition and the geographical location of the rental unit. These vouchers continue to be mobile allowing participants to use the vouchers anywhere in the state.

CHAPTER 667-C

This program is made up of one hundred forty-six units of low income housing for the elderly and handicapped. Thirty-two of the units are located on Pearl Street, sixty units are located on Colonial Drive and another fifty- four units are located at 95 Elm Street. All units continue to be fully occupied.

CHAPTER 667-4

The Chapter 667-4, Congregate Housing Program, located on Colonial Drive, consists of five apartments with a total of twenty-three bedrooms. This program is designed to provide affordable housing together with supportive social and health services to help individuals maintain independent living and prevent early and unnecessary rest home or nursing home placement. It provides companionship yet offers privacy to its participants. At the end of September 2011 there were twenty-three residents living in the Congregate facility.

A separate application must be filed for this program. Applicants must first meet the same financial and age requirements as our conventional housing programs to be eligible. For an application or program information, call the Millbury Housing Authority at 508-865-2660 or Lisa Bennes, Congregate Coordinator, at 508-865-2960.

The Millbury Housing Authority continues to act as sponsor for the Congregate Housing Program under a grant from the Executive Office of Elder Affairs.

It is with sadness that I must report that the Adult Day Health Care facility that has been so much a part of the Congregate Housing Program will no longer be housed in Millbury. Effective September 23, 2011 the operation of the Adult Day Health Care Program will be moved to Auburn. The new management of the Auburn VNA Health Network, Inc., formerly the Auburn District Nursing Association, Inc., managers of the program for several years, has opted to move it out of Millbury and into Auburn. Built in 1989 specifically to be part of the new Congregate facility being constructed on Colonial Drive, it has provided help and respite for many elders and disabled people, both Millbury residents and those from surrounding towns. We acknowledge with gratitude the fine staff that has provided extraordinary care and services to the participants over the twenty-two years that we were privileged to be involved with this program.

MAINTENANCE

Our maintenance program involves maintenance of forty-four buildings that include one hundred eighty-nine apartments. Housing Authority maintenance personnel maintain the common areas, grounds and parking lots in our elderly developments. Families in single or duplex housing units maintain their own grounds.

Our maintenance staff consists of three full-time positions: Allen Marcell, Maintenance Coordinator, Thomas Austin and Michael Michalak, Sr., all Maintenance Mechanics 1. The dedication and excellent work performance of our maintenance department is reflected in the condition of the Housing Authority's properties.

ADMINISTRATION

Management and maintenance of all Housing Authority programs and properties is administered by the Executive Director and approved by the Board of Directors. Office hours are 8:00 A.M. to 4:00 P.M. Monday through Friday.

The administrative staff consists of one (1) part-time office clerk, Linda Vernon, and (3) full-time employees: Administrative Assistant/Program Coordinator, Judith Flynn; Congregate/Service Coordinator, Lisa Bennes; and Executive Director, Janet L. Cassidy.

ELIGIBILITY REQUIREMENTS

Age Limit: - (Elderly) 60 years of age or older
(Disabled) No age limit

Asset Limit: - The asset limit for admission is as follows:

(a) When net family assets are $5,000 or less, the actual income from assets is used:

(b) When net family assets are more than $5,000, the greater of the following is used:

(i) actual income from assets; or

(ii) imputed income from assets based on the passbook rate established by HUD.

Income Limit (net)	1 person	=	$ 44,750.00
	2 people	=	51,150.00
	3 people	=	57,550.00
	4 people	=	63,900.00
	5 people	=	69,050.00
	6 people	=	74,150.00
	7 people	=	79,250.00
	8 people	=	84,350.00

Anyone meeting the eligibility requirements is encouraged to apply. All regulations are posted at the office of the Millbury Housing Authority located at 89 Elm Street. Applications are available at the housing office or will be mailed upon request. Tel. 508-865-2660.

THANK YOU

On behalf of the citizens residing in our elderly/handicapped and family developments, I wish to thank the Millbury Lions' Club, the Millbury Women's Club, the Millbury Police and Fire Departments, and the many organizations, businesses and clubs for the numerous services and kindnesses rendered them during the year. Lisa Bennes, our Congregate and Service Coordinator, expresses her thanks to the various churches, organizations and businesses that provide donations allowing her to purchase items, such as prescriptions and groceries for residents that can not afford them on their own.

RECORD OF ATTENDANCE FOR BOARD MEMBERS

October 1, 2010 through September 30, 2011

Meetings Held – 9

Barbara Blavackas, Chairman	9
Frances Gauthier, Vice Chairman/State Appointee	9
Lorraine Hayes, Treasurer, May 2011 Organizational Meeting	9
Robert Fisher, Treasurer, May 2010 Organizational Meeting	5
Veronica Wood, Assistant Treasurer	9
Mary Krumsiek, Member	3

REPORT OF THE ASA WATERS MANSION TASK FORCE

To the Honorable Board of Selectmen, Town Manager, and the Citizens of Millbury:

We hereby submit our Annual Report for the fiscal year of July 1, 2010 through June 30, 2011.

The severe ice and snow throughout the winter of 2010-2011 will go down in the history books as recording breaking snowfalls, cold temperatures, and ice buildups blanketed Millbury, while the month of June brought ravage tornadoes to the region. Fortunately the rugged integrity of this 1826 structure allowed the Mansion to survive through it all. During the course of this fiscal year we once again funded many improvements to this historical site including exterior painting of the eastern and southern facades, reglazing of original windows, repairs and painting of original shutters, and electrical upgrades. The Great Room floor was refinished, and various interior painting projects were completed. The original chimney was refurbished which included the removal and replacement of damaged brickwork in the stack. Many of these exterior maintenance projects were made possible from a grant through the John H. Chafee Blackstone River Valley National Heritage Corridor with matching funds provided by Millbury Savings Bank and the Friends of the Asa Waters Mansion. Most notably, as a result of an extensive capital campaign, we were able to raise atop the Mansion the fully restored widow's walk in the fall of 2010.

We hosted numerous events in conjunction with the Friends of the Asa Waters Mansion including our annual Christmas festival which showcased the restored antique sleigh that graces the grounds during the holiday season. Many teas, educational programs, and group tours were conducted throughout the year. In the spring we hosted a "First Ladies Tea" in addition to the numerous children's teas organized throughout the year featuring story books and guest readers. We received a Grant from the Millbury Cultural Council to help fund a special Veterans Day commemorative program which we are organizing for 11-11-11.

Through their efforts the Friends of the Asa Waters Mansion once again contributed to the beautification of the Mansion including the grounds and gardens. The flowers create outstanding backgrounds for family and group pictures, truly evidenced in the spring when the Mansion and its grounds are set aside for Millbury High School prom photos. We were pleased that once again a local second-grade class planted "Sara's Garden" in honor of a member of the original Waters family. As a service to our community The Friends of the Asa Waters Mansion continued their long time commitment generously volunteering their time to staff bereavement receptions this past year.

Our Director, Catherine Elliott, remains active in aggressively promoting the Mansion into new markets. She continues to serve on the Blackstone Valley Chamber of Commerce Tourism Association. The Mansion has become a primary area of interest for visitors to this region evidenced by the increase in the volume of guests journeying to the Mansion as a tourism destination.

Through all the growth and increased activity we continue to adhere to our unwavering goal of allowing Millbury Community Service Organizations to utilize the Mansion free of charge. We are pleased that at least one half of the Mansion's utilization continues to

be gratis for town organizations. We are proud to have the Millbury Women's Club and the Millbury Historical Society utilize the Mansion as their headquarters, and are pleased that a great number of Millbury's Bicentennial committee meetings are conducted within the Mansion. We are extremely grateful to the community for their continued financial donations, along with gifts of 19th century furnishings and collections to showcase throughout the Mansion. We are extremely proud that the architectural beauty of the Mansion was featured in a Massachusetts State Calendar during this fiscal year. As the fiscal year drew to an end we received notification that Carol A. Vulter, one of the founding members of the Asa Waters Task Force and current Co-President of the Friends of the Asa Waters Mansion, was to receive an Unsung Heroine Award by the Massachusetts Commission on the Status of Women for her years of volunteerism in support of the Mansion and numerous organizations and commissions within the town of Millbury. Nominated by Task Force Chair Sandy Cristo, Carol received this most deserved award at a ceremony at the Massachusetts State House in May, 2011.

The Asa Waters Task Force and the Friends of the Asa Waters Mansion collectively work together to keep the Mansion a treasure for the Town of Millbury. We thank the citizens and business community for their continued support of our endeavor in "watching an old building with care."

The following attended meetings of the Asa Waters Task Force during this fiscal year:

	Scheduled	Attended
Sandy Cristo, Chairperson	8	8
Jeffrey Dore, Clerk	8	8
Catherine Elliott, Director	8	8
Mary Griffith	8	5
Dennis Hill	8	5*
Judith Murphy	8	5
Linda Pothier	8	8
Armand White, Vice Chairperson	8	4

*Appointed November 2010

Respectfully submitted,
Sandy Cristo, Chairperson
Asa Waters Mansion Task Force

REPORT OF THE VETERANS AGENT

To the Honorable Board of Selectmen and the Citizens of Millbury:

I respectfully submit the annual report of the Millbury Veterans Service Department for fiscal year ending June 30, 2011.

This department averaged 21 clients being assisted financially and with medical expenses along with assisting them filing for other State and Federal benefits they may be entitled to. Assistance has been provided in enrolling numerous Veterans into the Veterans Affairs health care program allowing them to obtain their health care and prescriptions through the VA.

I wish to extend my thanks to the Board of Selectmen, the Town Manager and other Town Departments for their continued co-operation and assistance in making this department operate in a smooth manner.

VETERAN'S BENEFITS

CASH GRANTS:	Ordinary Benefits	$ 92,584.48
	Fuel/Heat	$ 29,386.91
DOCTORS		$ 625.00
MEDICATION		$ 5,821.96
HOSPITAL AND CLINICS		$ 350.00
DENTAL		$ 0.00
MISCELLANEOUS (includes health insurance and flags for Veterans graves on Memorial Day)		$ 22,831.33
TOTAL EXPENDITURES FOR FISCAL YEAR 2009		$151,599.68

DEPARTMENT EXPENSE

SALARIES (AGENT)	$ 14,922.56
OFFICE SUPPLIES	$ 0.00

Sincerely yours,
Phillip D. Buso, Veterans' Agent

MILLBURY PUBLIC ACCESS

To the Honorable Board of Selectmen, Town Manager, and Citizens of Millbury:

The Millbury Public Access Cable Television Advisory Committee works with Charter Communications and Verizon Communications to establish improve and maintain cable services to residents. The committee posts and updates notices on the community bulletin board. Channel 11, 12, and 13 for Charter Customers and Channels 24, 26, 28 for Verizon Customers. Millbury Public Access is funded solely by grants from Charter and Verizon; we do not use tax money to fund our organization.

The committee is comprised of seven members. They are as follows:

Paul DiCicco, Chairman
Frank Irr, Vice Chair
Mary Krumsiek, Secretary
Roger Desrosiers, Member
Robert Sullivan, Member
Jeffrey Dore, Member
Richard Carew, Member

Public Access Television, also known as local origination programming, is a place where ordinary people can create content which is broadcast or cablecast through our cable systems. It is a First Amendment forum, where, the producer holds editorial control. Any Resident may have their program aired on a public access channel.

Some of the programming you will find on Public Access is:

Meeting Rebroadcasts
Local Rock – our local music show
Celebrity Reader – our children's reading program
Get Out – a local interest show about our town and events.
An Evening with Senator Moore – Senator Mike Moore brings us news and updates from the State House.
Yesterday, Today, and Tomorrow – featuring stories from the past, present, and future of Millbury
Local Church Services

One Time Specialty Programs such as:

Senior Center Programming
Tree Dedication Ceremony
Candidates Night
Dollars for Scholars Trivia Madness

We also except shows from other communities: (Grafton, Worcester, Spencer, Westboro)

Coffee and…
Polka Time
Along the Blackstone
Go Fish with Dan Kenney

MILLBURY PUBLIC ACCESS

Educational Access Television is set aside to fulfill the needs of the School District. We televise School Committee Meetings (when scheduled) and many productions produced by High School Students, which gives residents a chance to see inside the walls of the High School and gives a better understanding of what kinds of events happen during the school year.

Governmental Access Television is a resource of our town hall/municipality. This channel is available to residents to post announcements, or meeting notices, and this is where you will find LIVE Selectmen and Planning Board Meetings.

We continue to offer Free Studio Tours and FREE Production Classes for any resident 18 years or older who wishes to get involved in public access. Studio time is available on a first come, first serve basis to any non-profit organization, which is looking for new members or to promote an event they are having.

Millbury Public Access runs on volunteer power the more volunteers we have the more events we can cover. No experience necessary, we will train you and give you the tools you need to produce a program on just about anything. We can't stress enough how much we need volunteers.

We welcome input from the public and access producers – all are invited to attend our monthly meetings or to contact us. The Committee meets monthly (usually the third Thursday) and meetings are always posted at the Town Hall.

Please feel free to contact us at P.O. Box 777, Millbury, MA 01527; or email the Access Director at wmpa13@townofmillbury.net. We can also be reached by phone at 508-865-0847.

Respectfully,

Kevin Krassopoulos, Public Access Director

Millbury Public Access
Community Television

BUTLER FARM RE-USE COMMITTEE

To the Honorable Board of Selectmen and the Citizens of the Town of Millbury, we respectfully submit our Annual Report for the fiscal year ending July 31, 2011.

Before we begin our Annual Report The Butler Farm Re-Use Committee would once again like to Thank the many people who have supported us over the past year.

Accomplishments of The Butler Farm Re-Use Committee during the fiscal year were:

1. The Butler Farm is now being studied for an installation of a wind turbine. A Wind Survey test tower was erected in the spring and will remain for one year of testing.

2. The Town planner is in negotiations with a cell tower company. A tower will be erected on the Butler Farm property incorporating the Town radio tower.

3. M.E.M.A. Millbury Emergency Management Association has installed a generator to be used in an emergency with a power outage to run their Communications equipment.

4. Remodeling of the bathroom was completed this year. Complete with all new fixtures and flooring. New flooring was also, installed in the entry way and kitchen.

5. A new driveway was installed with drainage from Singletary Road entrance halfway to the Farm House.

6. The Committee is still working and researching the History of the Butler Farm and will decorate the interior with pictures found of the Farm. A History will be published when it is completed.

7. Butler Farm Fall Work Day lead by Ernest Bernard one of our Committee members was held. Approximately 30 volunteers came out to help. Bushes were cut, brush was cleared, leaves raked and weeds removed from around the property.

8. The landscaping and lawn mowing of 5 acres, is being done on a weekly basis by Norm Gonyea and Ernest Bernard. Many more trees and bushes have been removed away from the house and around the grounds.

9. The Committee once again offered a Community Garden to residents of the Town of Millbury. The Garden Committee is co chaired by Fran King and Karen Bott. The Garden plots offered were 10'x20' and could be doubled to accommodate any resident. The Garden space is limited so we offer plots on a first come first serve basis. This year every plot was assigned. Due to the high interest the Committee plans on expanding the Garden in 2012 to accommodate more Gardeners. The Committee will have the gardens tilled and limed before winter. In the spring the Committee will till and offer garden plots to the residents of Millbury. We will announce that plots are available on a first come first serve basis giving last years gardeners first refusal.

10. The walking trails are being groomed and are being used by residents to walk and exercise their dogs. We ask that residents be courteous and pick up after their pets while on the property. Thank You.

11. A new updated accurate map of the trails is being created and will be available to the public upon arriving at the Farm. The maps will be located in the map box in front of the garage. This map box was installed by a Boy Scout from a past Eagle Project.

12. Various types of Carpentry work has been done to the Farm House, including new cellar windows.

BICENTENNIAL COMMITTEE

As most of you are reading about our efforts in 2011, we will be getting ready to embark on our yearlong celebration of Millbury's 200th year of incorporation. Our kickoff for the celebration is Saturday, June 16th, 2012 with a concert by the Massachusetts Symphony Orchestra at Windle Field from 7:00 to 9:00 pm.

In order to get to this point, the MBC (Millbury Bicentennial Committee) Board met eight times during 2011 as we continued to plan for the events that we hope will generate interest, involvement and excitement as we celebrate a 200th like no other. As noted in our annual report last year, most of the detail work for this celebration has been done by the four main committees of the MBC. They have met monthly and have worked diligently in organizing and preparing for our 200th birthday.

The Finance/Fundraising Committee headed by Rob Morton, Executive Vice-President of the Millbury Savings Bank, has done incredible work in helping us get closer to our goal of raising $300,000. At the end of 2011, we had raised in contributions and in pledges over $250,000. Our hope is that we will have raised the entire $300,000 by the time our celebratory year commences. This amount reflects the significant pledges of Millbury's businesses and organizations to the tune of just over $200,000. In addition, we have raised nearly $18,000. from individual contributions and nearly $10,000 from other businesses and groups in Millbury as well. We held our Third Annual Wine Tasting in October, 2011 bringing in approximately $5000.00 in net profit. In June, Paul DiCicco chaired our Golf Tournament at the Blackstone National Golf Course raising close to $6,000.00. The sales of our commemorative items have been helpful as well. We continue to sell The Limited Edition MBC Vaillancourt Santa, of which only 200 are being produced, for $150.00. Don't wait until we've sold out. Commemorative Coins for this event were introduced in the Spring of 2011. The combination set of the 1976 (200th national bicentennial) Sterling Silver and the MB 2013 (our 200th bicentennial) nickel with antique silver plated coins has sold out. We have more of the bronze set and the single pure silver Millbury Bicentennial coins on sale. These are available at our town financial institutions. In addition, the clothing apparel with the MB logo on them, as well as wooden cutouts of Millbury buildings, glassware, ornaments, continue to be on sale at Ray's True Value. Reproductions of the Millbury Centennial book (1813-1913) are still available as well. During the year's celebration, we will introduce other commemorative items as well. In July, 2011 we released the MBC Thermometer in the Center of Town. (Thanks to Tom Lee for its construction and to the National Bank for allowing us to use their land for its display.)

Our Media Committee, chaired by Paul Raffa, continues to update our brochures, produce articles for the newspapers, Millbury Public Access channel, and social networking through emails, enewsletters, facebook, etc. We continue to seek members to help out with technology, to refine the website and simply to get the word out. The Millbury Bicentennial website is www.millbury2013.com .

The Events Committee, chaired by Ron Marlborough and Lynn Winston, has been organizing several events which will highlight our celebration. (A listing of all events,

dates and locations on back page of report.) The Classical Concert Committee has finalized our first event which will be held on Saturday, June 16th at Windle Field. Lynn Winston and Bill Kane have made arrangements with the Massachusetts Symphony Orchestra to help start off our festivities for the year. At the conclusion of the event, there will be a firework display, as well.

In cooperation with the Millbury Fireman's Muster, the MBC is organizing a Balloon Festival for August 24-26, 2011. Cyndi Burr and Jamie Rembiszewski are chairing this event. They have coordinated with a balloon meister who will bring in as many as 15 balloonists which can accommodate flights and tethered experiences. All of this will run in conjunction with the Millbury Firefighters' festivities at the end of August.
In the Fall, we have two weekend events scheduled. The first is in conjunction with the Millbury Improvement Initiative, chaired by Cyndi Burr. On Saturday, October 13th, the 50th class reunion (class of 1963) will sponsor a Sock Hop at the Millbury High School gymnasium and on Sunday, October 14th, the annual Auto Festival will be held at Windle Field. On the following weekend, there will be a Revolutionary War Reenactment here in Millbury mainly on property owned by the Pearson family in West Millbury. On Oct. 20 and 21, over 600 reenactors are expected to represent both the American and British forces. Our thanks to Paul Raffa for chairing this event and for the cooperation of local reenactors in making this happen. Pay attention for more details.

The Ball Committee, headed by Matt Mulhane and Armand White, met bimonthly during the year. Its subcommittees have been discussing and deciding on the food, the decorations, the entertainment, the invitations, the tickets, the program, and the many other features that will make up the gala Ball for our 200th anniversary. Keep Saturday, April 6, 2013 at Mechanics Hall in Worcester open. The Ball Committee is working very hard to keep this event at a reasonable expense for such a large and important opportunity for celebration. It will be a semi-formal event, although those who are able are encouraged to come in period costume. Stay tuned as more and more details come forth.

Our final activities that we're organizing presently include a Birthday Party on a Saturday in June, 2013 (TBD). This event is still in the planning stages with Brian Ashmankus as chairman. It would include several events in the center of town during the course of the day with a birthday celebration in the evening including a birthday cake contest and a large birthday cake celebration at the Asa Waters Mansion. On Sunday, June 23, we will hold our bicentennial parade. Bill Kane and Ron Marlborough are already pursuing bands. Ideas for floats, organizations, and other activities for the parade will be addressed early in 2013, but if you have any of these ideas or suggestions, please forward them to members of the parade committee. Another suggestion that is being discussed is using the bicentennial to bring former residents back to Millbury for that weekend by setting up class reunions or family reunions. If there is sufficient interest, the MBC can help in making this happen.

Much of our celebration will help bring Millbury's history, its 200 years as Millbury, to everyone's attention. We often look at history in terms of world, national or even state

events. Millbury's history is more compelling than most of us know. The History Committee chaired by Carole Chiras and Frank Gagliardi and their committee are working in bringing our history to everyone's attention. They have put together a tour of West Millbury that will begin in July, 2012. By van, you will have a chance to get a guided tour of the Millbury Common, the headwaters of the Blackstone River and Ramshorn Pond, the Grass Hill area, the Mill Street and mill houses, Singletary Lake and Brierly Pond, and the Bramanville section of town. A walking tour of Millbury Center is in the works as well. And, Millbury will have its own book thanks to Chris Sinacola who is in the process of putting together a pictorial history of Millbury with Arcadia Press. This book should be available for sale in the Fall of 2012. In addition, the committee is working with the schools in Millbury in producing curricula related to Millbury and its history.

Another separate committee was formed during the course of the year as well. The Photography Committee headed by Armand White will help to preserve the memories of Millbury and its bicentennial. If you enjoy taking pictures or videos, either join this committee or make your photos/videos available to the committee. Although we expect thousands of pictures, it's our hope that we can compile a memory DVD of our celebration. Please understand that the quality of the picture as well as the importance of the event will determine its inclusion in any final product. In short, help preserve the memory of this year by sharing your pictures with us.

As you can see, there is much in the works and there's more to do to make this celebration one for the memories of all Millbury residents past, present and future. The bottom line is that we can all make this a singular event in our lives, one for the ages. Now is the time to step forward and volunteer to help make these events and others the means of making Millbury the community that we know it to be. We continue to encourage participation of church groups, school and student driven activities, civic organizations, and the myriad of businesses and organizations that involve our youth through our senior citizens. Although we will celebrate our 225th and 250th anniversaries, the opportunity to remember the 200th has a luster of its own. Get involved, participate, help make this a time to celebrate now, but one to remember in the future.

ENJOY THE CELEBRATION!!

REPORT OF THE SCHOOL COMMITTEE

The School Committee engaged in a long-standing tradition of working with community members, the Finance Committee and the Board of Selectmen to provide the necessary resources to support teaching and learning. The work of all three schools continued to focus on improving academic achievement for every student, while at the same time, supporting the whole child through active engagement, music, the arts and athletic programs.

We continue to work and develop meaningful educational opportunities for all students at all levels despite the fiscal challenges affecting all school districts.

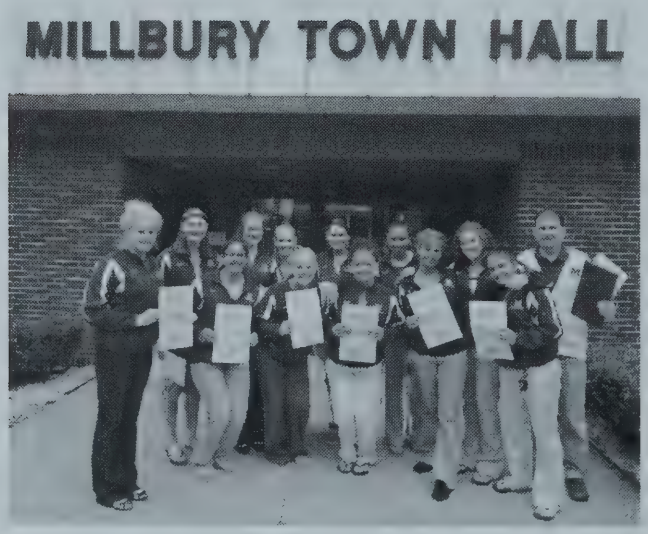
The Millbury School Committee is grateful to the residents for their support of the school budget. Your generosity is appreciated! As the next fiscal year presents ever-increasing financial challenges, we pledge to work collaboratively with all involved for the betterment of our public schools and the Town of Millbury.

Respectfully submitted,

Leslie Vigneau
School Committee Chairperson

SCHOOL COMMITTEE ATTENDANCE 2010-2011

	Scheduled	Attended
Leslie Vigneau	36	36
Arthur Corey	36	33
Thomas Clawson	36	35
Jennifer Nietupski	36	35
Kevin Plante	36	32



Despite the lack of adequate federal, state and local fiscal resources for the Millbury Public Schools, the administration and staff, with significant community support, continued to move the district forward in many ways during the 2010-2011 school year. Many of the successes were the result of three continuous years of planning, preparing and analyzing well, the academic needs of all students, the facility needs of the three school buildings to optimize student learning and the most appropriate distribution of staff, despite lay-offs, to maintain student/teacher ratios and effective engagement and instructional practices.

School districts throughout the country have faced the same challenges for the past three years, given the economic downturn, beginning with the 2008-2009 school year. Many of the state analysts believe that this recent fiscal downturn has been as financially challenging, if not more so, than the early 1980s, when Proposition 2 ½ went into effect in Massachusetts. As an educator and administrator during both periods, I would agree. However, what makes the Millbury Public Schools unique is the thoughtful planning about how best to utilize dwindling resources, the implementing of utility cost-efficiencies that are fixed costs in any school budget, and repeatedly examining the most effective and efficient use of every dollar. Every decision, regarding programs, buildings and how best to use the district's fiscal resources met the most important standard in the district, which was "will students benefit from the decision?"

The district's major success during 2010-2011, occurred because of the district's position that increased academic achievement for every student is the most important goal. In Millbury, implementing that goal, combined with its numerous actions, drove the success of the ***Elmwood Street Elementary*** and ***Raymond E. Shaw Schools*** to meet the federal standard of achieving Adequate Yearly Progress. Succinctly stated, both schools have reached the specific goal set by the federal government for the Millbury Schools in 2011, which puts the district on the path of having its students reach the advanced or proficient categories of the Massachusetts Comprehensive Assessment System (MCAS) by the year 2014. However, the efficient work regarding improved teaching and learning must continue in order to move all students to the categories of Proficient or Advanced so that they will read, write and perform mathematical tasks to remain competitive in the worldwide employment market, demanding 21st century skills and remain life-long learners.

This primary goal of improving literacy skills across the district was defined and embraced by all administrators and staff. A District Literacy Team was formed first, with Building Literacy Teams to follow. Much of the professional development on this topic has been provided by the Keys to Literacy Company, as improved literacy skills became the district's number 1 three year-long goal. The individual building plans supported the District Literacy Plan which established goals for content teachers to apply a specific set

of research based vocabulary and comprehension instructional strategies in their classrooms, analyzing word structures and teaching word parts, teaching strategies for

using context to determine word meaning and selecting district-wide literacy assessments.

Another success was realized, when the Millbury Community voted to approve a Warrant Article for $135,000 to provide ADA accessible doors at the Shaw School. At this time, the Raymond E. Shaw School educates a number of disabled students, both in wheelchairs and those with limited mobility. Navigating through the heavy internal doors at Shaw has never been an independent task for any disabled student. This request had been withheld by the school department, in previous years, because of competing requests for limited dollars. The students, their families and the entire district greatly appreciated the support of the residents for their overwhelming approval of this Warrant Article. Work will commence during the fall of 2011 to install the internal doors and all necessary electrical upgrades associated by January 2012.

Once again, the Millbury Parents Club raised $40,000 to support programs within the schools. Given the economy, fundraising for any organization is a daunting task, but the Parents Club persevered, planned and recruited volunteers to assist in raising money to pay for buses during class field trips. Transportation is the most costly part of any field trip and without this level of support, grade levels would not be able to participate in field trips that are a distinct part of the curriculum at a particular grade level. It goes without saying that the school district also recognizes that parents and extended families, give of themselves and reach into their wallets to support the Parents' Club's fundraising events. A mere *thank you* is certainly not enough to express the district's appreciation.

A number of additional successes were realized in individual schools. The examples that follow represent the type of programs, services and activities that engage students to succeed, learn new skills, remain focused while in school and ultimately, lead to graduation.

Elmwood Street Elementary School

A Community Service Learning Grant funded the 2nd year of a Cultural Fair, established by teachers, Ms. Kate Ryan and Mr. Norm Chalupka. Selected 3rd grade students study the cultural aspects of a country of their choosing and present to parents and guests, the different aspects of that particular culture. The program has become so popular and not all 3rd graders are able to participate because of limited teaching staff available to work with students after school. However, further examination will occur to determine how the school may be able to expand the program to include more 3rd grade students.

Under the direction of Mrs. Kate Tetzel, Music Teacher, the 3rd grade also performed a play entitled "Massachusetts, My Home", which provided historical events from the Pilgrims in 1621, through the period of 1775 and the Sons of Liberty in Boston, up to 1930, depicting a Farm in Deerfield.

The Elmwood School offered a Whole School Literacy Challenge, in conjunction with the Worcester Sharks and their mascot, FINZ. Each grade level was assigned a different

reading challenge for three months and awards were given to the Top Reader in each grade.

Kindergarten and 1st grade concerts and 2nd and 3rd grade plays were a highlight for parents and families, but more importantly, demonstrated the talents of so many students and built the foundation for the arts in future years. These activities/events are many of the best examples to engage students in learning.

Disability Awareness Day has become an annual event, under the direction of Mrs. Karla Belliveau, special education teacher. All homerooms were invited into the gymnasium and progressed through stations to participate in a simulation of disabilities, such as blindness, hearing loss, limited mobility and or communication differences. Not only did students learn of the challenges that face so many of their friends and classmates, but they also learned the importance of tolerance and fully accepting those who may learn, move or communicate differently.

And of course, a wonderful time was had by all at the annual Halloween Parade which draws parents, grandparents, siblings, aunts and uncles and neighbors!

Raymond E. Shaw School

Due to the kindness of the Millbury Parents' Club, field trips to the State House and the YMCA were provided to grade 4 and to grade 5 to attend Mechanics Hall and see the Freedom Train. Additionally, Old Sturbridge Village and a Native American Storyteller presented to grade 4. Camp Bournedale, a science exploration and adventure program was well attended by the 6th graders, as their customary right of passage before moving on to the Junior High School.

Monthly Student Assemblies were held, providing students an opportunity to be recognized for displaying DREAM Pledge behavior. In addition, students continued to meet with high levels of success, in assuming responsibility for their own behaviors, with the support of the Positive Behavioral Intervention Systems (PBIS) Program embedded within each and every Shaw School day.

The Shaw chorus and band performed at the Asa Waters Chain of Lights Celebration, providing all participating students with a larger venue in which to demonstrate their talents and enthusiasm for the holiday season.

Shaw Night was a big hit at the Millbury High School Football Game, offering tremendous support to the players and cheerleaders and at the same time introducing another dose of Woolie Pride spirit to students in grades 4-6.

In keeping with the district's Literacy initiative, the Literacy Door Decorating Contest was held in June and has already become a huge success, after only two years! Each classroom chooses a book and the class, not the teacher, decides on a theme and

determines how to decorate their classroom door, depicting that theme. The fact that this activity was also a contest contributes to the enthusiasm.

Millbury Memorial Junior/Senior High School

Due to the generosity of the Blackstone Valley Education Foundation grant of $500, the school store opened for the first time, in conjunction with the new Marketing course at the high school. Students were able to earn 3 college credits if they achieved a B or above and then could use the credit at Quinsigamond Community College.

The Millbury High School student art work was again chosen to be used for the team shirts at the Shrewsbury American Cancer Relay for Life.

The Robotics Team qualified and competed in their first national tournament, the VEX Robotics World Championships in Florida. Also in the Science department, an increased number of students enrolled in AP Biology and AP Chemistry, while the majority of the Graduating Class of 2011 enrolled in more than the required 3 years of science.

The Freshman and Varsity Math Teams once again competed in the Worcester County Math League. The Freshman Team was comprised of thirteen 7th and 8th graders, but no Freshman and 8th grader, Cherry McKenna was the top finisher, placing 90th out of 300 participants.

Two students, Charles Surette and Katherine McKenna attended Massachusetts Student Government Day at the State House to shadow some of the elected officials and learn how bills are voted on Beacon Hill. In addition, Millbury Student Government Day, under the direction of Mr. Jeff Lyon, Social Studies Department Head, provided an opportunity for 50 students to shadow town and school officials and learn some of the responsibilities and tasks for which those officials are responsible.

The Best Buddies Program at the Junior/Senior High School became fully chartered. Programs such as the Best Buddie Prom, cookouts and trips to shows at the theater have become embedded in the curriculum.

Once again, due to the long-standing generosity of the Millbury Parents' Club, every 7th grade student attended a live stage production of Charles Dickens' classic, A Christmas Carol, at the Hanover Theater in Worcester.

The many concerts and plays were certainly fabulous entertainment for the community. Under the direction of Mr. Dan Ferreira and Mr. James Rollins, a variety of unique and challenging selections were provided, where increased student skill was definitely highlighted. The High School production, You're a Good Man Charlie Brown, under the direction of Mr. Dan Ferreira and Mr. Ryan Sullivan, was entertaining and well performed. The Junior High Play, The Wizard of Oz, under the direction of Jane Kerins and Nicol Boria, featured much of the enthusiasm of junior high school students and the talents that will be greatly welcomed by the theater arts department at the high school.

No one can imagine the number of hours, the long evenings and weekends and the intensity of the work with students by the teachers and staff that are needed to produce the quality of the productions for which Millbury Junior/Senior High School is known.

A first time, and hopefully annual event, occurred at the High School in March, 2010. Millbury was asked to host the Destination Imagination Regional Annual Tournament. Three Millbury Teams competed against 68 teams at various age levels. Significant preplanning occurred in order to accommodate the number of teams and their need for preparation and demonstration space. The organization provided by the regional DI staff was exceptional and allowed all participants and attendees to fully enjoy the full day event.

The Millbury High School Athletic programs and athletes continued to make their mark on Central Massachusetts. The Girls Soccer Team, coached by Andy Burnett won the SWCL East League and advanced to the District Championship game. The Girls Volleyball Team, coached by Mike McKeon won the SWCL Championship. The Girls Basketball Team, coached by Steve Reno, won the SWCL East League, the 5th consecutive District Championship and then advanced to the 4th consecutive State Championship.

As you will note from this partial list of events and activities, students are provided with many opportunities to focus their talents and become involved in activities for just pure interest. The events listed above are only a sample of the effective and important programs that engage students and in some cases, maintain their interest in remaining in school.

The last portion of this report is intended to inform the community about the significant reductions made in the school budget, from 2009 – 2012. Because of the recent economic conditions, the school district has needed to reduce the personnel, supplies/materials and professional development line-items by $1,065,100. These are the only line-items that do not reflect fixed costs, such as transportation, utilities and fuel and out-of-district school tuitions. During the 2009-2010 fiscal year, the total school budget increased by $48,000, however, because of the increase in fixed costs, other line-items, such as personnel, instructional supplies/materials and professional development were reduced by $491,200.

As a result, the district has incurred the losses represented below:

	2008-2009	2009-2010	2010-2011	2011-2012
Personnel Savings	.75 FTE $46,000	6.75 FTE $406,000	2.7 FTE $179,000	4.1 FTE $202,300
Admin. Savings	$0	$30,000	$26,000	$28,500
Supplies/ Materials	$11,000	$68,000	$0	$0
Professional Development	$13,100	$25,200	$0	$0
Total Reduction	**$70,100**	**$491,200**	**$273,000**	**$230,800**

Total Reductions for 2009 – 2012 $1,065,100

The school district has not been able to restore any of the 14.3 FTE positions lost, nor have any dollars been added to the supplies/materials or professional development line-items. In addition, all administrators voluntarily declined the increases in their contracts, for three consecutive years, during the fiscal years 2010 – 2012 and by doing so, saved the district $84,500.

Simply stated, the school district cannot continue to absorb similar losses in future years and maintain appropriate student/teacher ratios in classrooms and the quality and variety of academic classes and services that the parents and community have enjoyed in the past.

I would be more than pleased to meet with anyone reading this report that may have further questions and/or comments.

Thank you for your continued support!

Respectfully submitted,

Susan T. Hitchcock
Superintendent of Schools

MILLBURY PUBLIC SCHOOLS
FINANCIAL STATEMENT
SCHOOL DEPARTMENT ACCOUNT
JULY 1, 2010 TO JUNE 30, 2011

	APPROPRIATED 2010-11	EXPENDED	BALANCE 6/30/2011	TRANSFERS	ADJ. BALANCE 6/30/2011
ADMINISTRATION					
School Committee Expenses	42,046.00	53,403.18	-11,357.18		
Superintendent's Office	447,487.00	449,591.08	-2,104.08		
TOTAL ADMINISTRATION	489,533.00	502,994.26	-13,461.26	13,653.00	191.74
INSTRUCTION					
Supervision	54,653.00	52,987.40	1,665.60		
Curriculum	111,681.00	107,058.92	4,622.08		
Principals' Offices	782,265.00	774,728.47	7,536.53		
Teaching	7,763,269.00	7,744,116.29	19,152.71		
Textbooks & Instruct. Equip.	195,207.00	222,104.53	-26,897.53		
Instructional Technology	63,622.00	62,572.90	1,049.10		
Library Services	121,853.00	118,569.05	3,283.95		
Audiovisual	1,108.00	1,066.44	41.56		
Guidance	520,319.00	517,438.65	2,880.35		
Special Education	2,320,962.00	2,340,249.11	-19,287.11		
SFSF Ch 70 Grant	35,066.00	35,066.00	0.00		
Medicaid	96,578.00	96,578.00	0.00		
TOTAL INSTRUCTION	12,066,583.00	12,072,535.76	-5,952.76	6,200.00	247.24
OTHER SERVICES					
Health	242,724.00	219,997.88	22,726.12		
Transportation	1,114,265.00	1,208,015.03	-93,750.03		
Food Services	800.00		800.00		
Student Body Activities	183,834.00	183,693.12	140.88		
TOTAL OTHER SERVICES	1,541,623.00	1,611,706.03	-70,083.03	70,285.00	201.97
OPERATION & MAINTENANCE					
Custodial Salaries & Supplies	537,640.00	582,195.75	-44,555.75		
Utilities	761,956.00	749,474.29	12,481.71		
Maintenance	401,037.00	475,014.32	-73,977.32		
TOTAL OPERATION & MAINTENANCE	1,700,633.00	1,806,684.36	-106,051.36	106,400.00	348.64
FIXED ASSETS					
Equipment	4,200.00	0.00	4,200.00		
TOTAL FIXED ASSETS	4,200.00	0.00	4,200.00	-4,200.00	0.00
PROGRAMS WITH OTHER SYSTEMS					
Special Education Tuitions	1,148,074.00	956,169.85	191,904.15		
TOTAL PROGRAMS W/O SYSTEMS	1,148,074.00	956,169.85	191,904.15	-191,500.00	404.15
SCHOOL COMMITTE SALARIES	10,224.00	8,925.72	1,298.28	-993.00	305.28
WINDLE FIELD	6,450.00	6,603.51	-153.51	155.00	1.49
ATHLETICS	106,790.00	106,790.00	0.00	0.00	0.00
TOTALS.....	17,074,110.00	17,072,409.49	1,700.51	0.00	1,700.51

Serving the Towns of:

Bellingham ▪ Blackstone
Douglas ▪ Grafton
Hopedale ▪ Mendon
Milford ▪ Millbury
Millville ▪ Northbridge
Sutton ▪ Upton
Uxbridge

Blackstone Valley Vocational Regional School District

65 Pleasant Street
Upton, Massachusetts 01568-1499
(508) 529-7758
Fax # (508) 529-3079
Website: www.valleytech.k12.ma.us

Dr. Michael F. Fitzpatrick
Superintendent-Director

EDUCATING FOR A GLOBAL ADVANTAGE

Fiscal Year 2011 Annual Report

GATEWAY TO SUCCESS: At Valley Tech, students are given every opportunity guiding them toward a bright future and career path. A comprehensively motivated group of individuals comprise our staff and administrators, blended seamlessly with a group of highly motivated students, make it possible for Valley Tech to enjoy a strong reputation for success. Along with continued support from the community, including households and businesses, the invaluable experience and knowledge base of the instructional staff, and dedicated group of leadership team members feed the ever-growing hunger for knowledge of Valley Tech students and promote a true desire for everyone to learn on a daily basis.

In Fiscal Year 2011 (FY11) (July 1, 2010 – June 30, 2011), students, staff, and administrators continued to advance a reputation of achieving data verified accomplishments. This report details and highlights several of those accomplishments, while reinforcing that Valley Tech constantly looks toward the future to promote 21st century workforce advancements via the pinnacle of improvement techniques.

Economic woes continue to plague the Commonwealth and our nation, but Valley Tech remains committed to providing quality education to a growing population. This is achieved by aggressively pursuing all possible non-taxpayer revenues. Valley Tech's FY11 budget, unanimously approved by each of its 13 member towns, reflected an overall increase of just 2.68 percent. During this year, future planning established the FY12 budget with an overall increase of just 1.99 percent.

Valley Tech, your vocational technical system, is proud to serve the needs of the Blackstone Valley and feed a quality labor force for the future. Our rigorous academic curriculum integrates student competencies with the advanced skill of the vocational technical instruction to create a well-rounded education.

STUDENTS RESPOND TO HIGH EXPECTATIONS: The results from the spring 2010 administration of the Massachusetts Comprehensive Assessment System (MCAS) tests to members of the Class of 2012 showed that for the tenth straight year Valley Tech students made noteworthy gains in reaching proficiency on the MCAS. Federal legislation requires all students to reach Advanced or Proficient in mathematics and English language arts by the year 2014. Eighty-nine percent in math and eighty-nine percent in English language arts reached that level on the first attempt in Valley Tech's Class of 2012. The data reflected a five percent increase in math and three percent increase in English language arts proficiency over Valley Tech's Class of 2011. The percentages of students who scored at Advanced or Proficient levels are well above the state averages of 75 percent in math and 78 percent in

English. On the science and technology/engineering test, which the DESE has made a third requirement to receive a high school diploma, Valley Tech's Class of 2012 reached a proficiency percentage of 82, well above the state average of 65 percent.

Recently released results of spring 2010 Advanced Placement testing yielded a record number of Valley Tech students achieving qualifying exam scores. This demonstrates Valley Tech's continued dedication to a rigorous academic curriculum and the ability of our students to reach new levels of success.

Valley Tech opened its post-secondary Practical Nursing program in September 2009, following full approval from the Massachusetts Department of Elementary and Secondary Education. On January 13, 2011 the members of the first Practical Nursing class at Blackstone Valley Regional Vocational Technical High School took their biggest steps toward a career in the medical field – a walk across the stage to receive their certificates and pins. The 19 students who graduated attended the 16-month, evening program three days a week and their monthly clinical experiences, many of them while working full-time.

At the prestigious National SkillsUSA Championships in Kansas City, Missouri, Valley Tech recorded podium finishes for the eighth time in the last nine years with two students securing gold medals and four students capturing silver medals. All seven of the 2011 student representatives from Valley Tech placed in the top 10 for their respective competitions. Daniel Serafin, a 2011 graduate from Millbury, won the gold medal in the Plumbing competition. Stephanie Rivard of Northbridge took the gold medal in the Technical Drafting competition. Valley Tech's Community Service team, under the direction of English and History Team Leader Rosemary Quirk, won the silver for its school year-long campaign promoting respect in the school and in the community with its project entitled Respect Y.E.S! (Yourself, Environment, Society). The three-person team included Elizabeth Belanger of Northbridge, Mollie Letendre of Hopedale, and Melissa Burdick of Northbridge. Marissa Bunnewith of Millbury won the silver medal in the Commercial Baking competition. Andrew Cardin of Sutton finished 4th in the nation in Welding.

NUMBERS REFLECT CONSERVATIVE APPROACH: The District's operating budget for FY11 was developed with sensitivity to the continued financial challenges faced by our 13 member towns and designed to maximize stakeholder investment. It accommodated a 4.80% increase in students to be served, yet was held to a 2.68% overall increase.

The District's FY11 total operating budget was $18,949,245. Chapter 70 Aid was expected to contribute $7,631,018 and Minimum Contributions from the 13 member towns totaled $8,592,069.

In the operation portion of the budget but outside DESE Net School Spending areas, the District budgeted $623,086 for transportation costs and $799,372 for retiree medical coverage, and deferred the acquisition of capital assets. This was offset by $615,512 in regional student transportation funds received from the Commonwealth. In addition to their state-required Minimum Contributions, the member towns unanimously supported the school's operating budget with shared assessments for operations, student transportation, and retiree medical.

In response to the ongoing financial crisis, the State reduced its initial Chapter 70 State Aid estimates by $301,139; however this reduction was offset by a $28,598 increase in Chapter 71 Transportation Aid, $39,350 in ARRA-State Fiscal Stabilization Funds, and $193,718 in Ed Jobs Funds. In addition to staffing efficiencies, the District is diligent in seeking out competitive pricing for the purchase of supplies, technology, and other contractual services. These efforts allowed the District to utilize $236,500 of unreserved fund balance as a direct offset to member assessments. Finally, Valley Tech secured approximately $1.2 Million in grants and private donations to provide additional educational investments and vocational instructional equipment.

CLASS OF 2011: The graduating Class of 2011 included the following students from Millbury: Roger A. Cammuso, Plumbing; Andrew F. Daly, Electronics; Cody T. Fish, Plumbing; Chelsea L. Fisher, Business Technology; Damien M. Fitzpatrick, Automotive Technology; Meghan C. Girouard, Cosmetology; Christopher M. Girouard, Drafting; John L. Godbout, III, Plumbing; Hannah L. Gonynor, Cosmetology; Daniel E. Grant, Auto Body; Amanda L. Gunnard, Cosmetology; Eli W. Lemoine, Manufacturing Technology; Zachary J. Miller, Plumbing; Mathieu V. Schwartz, Graphic Communications; Daniel J. Serafin, Plumbing; Patric J. Yaghoobian, Electrical.

VALUABLE LEADERSHIP: Valley Tech's School Committee, comprised of 13 dedicated individuals, proves invaluable in overseeing District operations. Committee members are elected to four-year terms in biennial voting across the District. Our students benefit from their experience and expertise representing an array of industry occupations, which contributes to the success of Valley Tech and always improves the school.

Michael D. Peterson, Mendon
Chairman
Gerald M. Finn, Millville
Vice Chairman
Paul M. Yanovitch, Hopedale
Assistant Treasurer

Joseph M. Hall, Bellingham
William J. Pontes, Blackstone
John C. Lavin, III, Douglas
Anthony M. Yitts, Grafton
Arthur E. Morin, Jr., Milford
Chester P. Hanratty, Jr., Millbury
Jeff T. Koopman, Northbridge
Mitchell A. Itinarelli, Sutton
Kenneth M. Pedersen, Jr., Upton
James H. Ebbeling, Uxbridge

Dr. Michael F. Fitzpatrick, Superintendent-Director
Barbara Auger, District Treasurer
Diana Pedersen, Secretary

Special thanks to Daniel L. Baker of Uxbridge for his many years of distinguished service to Valley Tech and the communities in our District.

Please Note: This condensed report is provided at the request of municipal authorities. A more detailed report is available from the Office of the Superintendent-Director, Blackstone Valley Vocational Regional School District, 65 Pleasant Street, Upton, MA 01568-1499. For other district information visit *www.valleytech.k12.ma.us*.

TOWN OF MILLBURY DIRECTORY

DEPARTMENT	*E-MAIL ADDRESS*	*TELEPHONE*
POLICE	EMERGENCY - 911	508-865-3521
FIRE	EMERGENCY - 911	508-865-5328
TOWN MANAGER	bspain@townofmillbury.net	508-865-4710
SELECTMEN OFFICE	phayes@townofmillbury.net	508-865-4710
TOWN CLERK	jdavolio@townofmillbury.net	508-865-9110
TREASURER/COLLECTOR	dmarlborough@townofmillbury.net	508-865-9121
ASSESSOR'S OFFICE	jmoroski@townofmillbury.net	508-865-4732
BUILDING DEPARTMENT	rblackman@townofmillbury.net	508-865-0438
CONSERVATION OFFICE	apaquette@townofmillbury.net	508-865-5411
DEPT. OF PUBLIC WORKS	rmcneil@townofmillbury.net	508-865-9143
SEWER DEPARTMENT	callard@townofmillbury.net	508-865-9143
BOARD OF HEALTH	millburyboh@townofmillbury.net	508-865-4721
FINANCE DEPARTMENT	bturbitt@townofmillbury.net	508-865-9132
PLANNING & DEV.	lconnors@townofmillbury.net	508-865-4754
ASA WATERS MANSION	watersmanion@aol.com	508-865-0855
ANIMAL CONTROL	dchauvin@hotmail.com	508-234-7416
COUNCIL ON AGING	joconnor@townofmillbury.net	508-865-9154
SENIOR TRANSPORTATION		508-865-9247
TRANSFER STATION		508-865-3040
VETERANS SERVICE	pbuso@townofmillbury.net	508-865-4743
TREE WARDEN	Ron Despres	508-865-9762
EMERGENCY MANAGEMENT	millburyfire@yahoo.com	508-865-5328
AQUARION WATER CO.		508-865-0555
SCHOOL DEPARTMENT		
SUPERINTENDENT	sthitchcock@millburyschools.org	508-865-9501
BUSINESS OFFICE	rbedard@millburyschools.org	508-865-9501
MILLBURY HIGH SCHOOL	cbrown@millburyschools.org	508-865-5841
SHAW SCHOOL	jsimanski@millburyschools.org	508-865-3541
ELMWOOD STREET	sfrederick@millburyschools.org	508-865-5241

PLEASE VISIT OUR WEBSITE AT *WWW.MILLBURY-MA.ORG*

Municipal Office Building
Hours of Operation

Monday - Friday
8:30 a.m. - 4:30 p.m.

Tuesday
Town Clerk and Treasurer/Collector
Open until 7:00 p.m.

Transfer Station
Wednesday, Friday, Saturday
7:00 a.m. - 3:00 p.m.
Thursday
10:00 a.m. - 6:00 p.m.
Closed Monday & Tuesday
All Offices Closed State and Federal Holidays

EVENTS THAT ARE PLANNED AND BEING ORGANIZED FOR THE 2012-2013 CELEBRATION OF OUR TOWN'S 200TH BIRTHDAY

June 16, 2012	Massachusetts Symphony Orchestra and Fireworks	Windle Field 8:00 p.m. – 10:00 p.m.
July 14, 2012	West Millbury Historical Tour	9:00 a.m. – 12:00 p.m.
August 24-26, 2012	Balloon Festival	Shaw School 11 a.m. – 4:00 p.m.
October 13, 2012	Sock Hop	MHS Gymnasium
October 14, 2012	Auto Festival	Windle Field
October 20-21, 2012	Revolutionary War Reenactment	Pearson Fields
October 27, 2012	Historical Society Walking Tour of Central Cemetery	Central Cemetery 4:30 p.m.
April 6, 2013	Period Ball	Mechanics Hall 6:00 p.m. – 11:00 p.m.
June, 2013	Birthday Party	Asa Waters Mansion
June 23, 2013	Bicentennial Parade	Main Street/Elm Street 1:00 p.m.
July 4, 2013	Fireworks Display	Windle Field 9:30 p.m.

MILLBURY
BICENTENNIAL
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